

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 101 PUBLIC HEALTH		
				Sub 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 510 SALARIES AND WAGES		
2,942,965	3,326,329	3,903,926	4,381,831	Det 1100 SALARIES AND WAGES	4,172,732	
407,416	510,930			Det 1190 LEAVE SALARIES		
			12,698	Det 1200 PART TIME SALARIES	12,698	
21,798	8,876		5,650	Det 1300 OVERTIME	5,650	
				Obj 520 PERSONNEL BENEFITS		
248,245	284,165	301,761	334,408	Det 2100 SOCIAL SECURITY	316,691	
328,001	372,978	360,108	397,079	Det 2200 RETIREMENT	375,805	
27,080	21,692	23,647	25,936	Det 2300 LABOR AND INDUSTRIES	25,828	
956,141	924,217	879,339	1,085,252	Det 2400 MEDICAL	1,026,018	
46,913	49,573	48,425	53,026	Det 2900 UNEMPLOYMENT COMPENSATION	50,960	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
51,289	65,805	24,350	23,095	Det 3110 OFFICE SUPPLIES	23,095	
16,738	29,379	10,700	14,190	Det 3120 OPERATING SUPPLIES	14,190	
1,018				Det 3122 CONSUMABLES		
20,672	4,919	5,150	400	Det 3123 MEDICAL SUPPLIES	400	
2,151	3,425		3,500	Det 3160 P H NURSING PROGRAM SUPPLI	3,500	
100				Det 3162 STD CLINIC SUPPLIES		
180				Det 3163 SR CITIZEN SCREENING SUPPL		
1,940		2,000		Det 3164 IMMUNIZATION SUPPLIES		
3,873	4,114	6,000	1,000	Det 3165 T.B. SUPPLIES & DRUGS	1,000	
332	155	500		Det 3167 DENTAL SUPPLIES		
8,733	3,314	3,200	3,050	Det 3168 ENVIRONMENTAL HEALTH SUPPL	3,050	
17,434	21,886			Det 3412 INTERFUND PARTS & MATERIAL		
9,411	6,857	1,999	1,600	Det 3510 SMALL TOOLS & MINOR EQUIPM	1,600	
				Obj 540 SERVICES AND PASS THRU PMTS		
110,720	112,853	460,957	120,767	Det 4110 PROFESSIONAL SERVICES	109,767	
			60	Det 4128 PROF SVCS - OTHER	60	
105				Det 4153 INTERGOV PROFESSIONAL SERV		
7,815	823,443	314,587	384,000	Det 4154 INTERFUND PAYMENTS FOR SER	384,000	
31	101			Det 4164 LAB CHARGES		
296,230	401,651	463,565	540,398	Det 4190 INTERFUND INFORMATION SVCS	497,811	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 101 PUBLIC HEALTH		
				Sub 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 540 SERVICES AND PASS THRU PMTS		
29,949	33,397	27,875	17,241	Det 4210 TELEPHONE	19,891	
1,303	1,341	2,474	1,000	Det 4220 POSTAGE	1,000	
			10,500	Det 4230 COMMUNICATIONS	10,500	
282	239	700		Det 4310 TRAVEL		
7,712	2,880	3,150	1,680	Det 4360 MILEAGE/FARES	1,680	
48,421	3,078	6,958	5,091	Det 4361 MEALS	5,091	
81,408	8,265	17,966	6,400	Det 4362 LODGING	6,400	
157,530	29,722	25,000	2,000	Det 4410 ADVERTISING	2,000	
20,167	1,744		276,227	Det 4510 RENTALS	276,227	
84,677	86,174	83,000	91,271	Det 4511 INTERFUND EQUIPMENT RENTAL	91,271	
36,611	237,957	40,000	200,000	Det 4610 INSURANCE	125,000	
			30,000	Det 4700 UTILITIES	30,000	
		550		Det 4810 REPAIRS AND MAINTENANCE		
230,275	52,377	187,710	100	Det 4910 MISCELLANEOUS	100	
7,789	3,883	3,000	4,700	Det 4911 PRINTING	4,700	
19,478	21,653	23,200	33,900	Det 4920 EDUCATION/TRAINING	33,900	
31,625	31,242	31,124	37,012	Det 4930 DUES/SUBSCRIPTIONS/MEMBERS	37,012	
			170,000	Det 4933 SEPTIC INSPECTION REBATES	170,000	
5,665	3,941	4,000	6,000	Det 4980 TRANSACTION FEE-CR/DEBIT C	6,000	
-----	-----	-----	-----	Dpt 0040 PUBLIC HEALTH	7,845,627	-----
6,290,222	7,494,556	7,266,921	8,281,062	Fnd 101 PUBLIC HEALTH	7,845,627	-----

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 102		
				Sub 102		
				Dpt 0041		
				Obj 510		
68,436	61,581	57,949	59,298	Det 1100		59,298
740	431	1,000	1,000	Det 1300		1,000
				Obj 520		
5,122	4,617	4,510	4,614	Det 2100		4,614
6,632	5,692	4,981	5,024	Det 2200		5,024
1,793	1,348	1,467	1,467	Det 2300		1,467
20,224	15,761	14,973	16,578	Det 2400		16,578
955	801	794	793	Det 2900		793
				Obj 530		
4,818	3,359	5,000	5,000	Det 3120		5,000
152	348	750	750	Det 3510		750
				Obj 540		
52,094	22,826	23,000	25,524	Det 4110		25,524
			46	Det 4128		46
3,107	2,429	4,000	4,000	Det 4154		4,000
11,503	679	11,000	11,000	Det 4510		11,000
11,252	21,250	18,500	12,832	Det 4810		12,832
				Obj 560		
		1,000	1,000	Det 6110		1,000
-----	-----	-----	-----	Dpt 0041		-----
186,828	141,121	148,924	148,926	SPECIAL PATHS FUND		148,926
-----	-----	-----	-----	Fnd 102		-----
186,828	141,121	148,924	148,926	SPECIAL PATHS		148,926

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				End 104 TOURISM PROMOTION AREA		
				Sub 104 TOURISM PROMOTION AREA		
				Dpt 0099 TOURISM PROMOTION AREA		
				Obj 540 SERVICES AND PASS THRU PMTS		
346,676	450,286	450,000	450,000	Det 4110 PROFESSIONAL SERVICES	450,000	115,000
-----	-----	-----	-----		-----	-----
346,676	450,286	450,000	450,000	End 104 TOURISM PROMOTION AREA	450,000	115,000

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 105      EMERGENCY MANAGEMENT		
				Sub 105      EMERGENCY MANAGEMENT		
				Dpt 0042     EMERGENCY MANAGEMENT		
				Obj 510      SALARIES AND WAGES		
290,078	387,342	486,766	494,741	Det 1100     SALARIES AND WAGES	494,741	81,689
7,093	12,021	13,400	3,400	Det 1300     OVERTIME	3,400	1,000
	1,272			Det 1350     DECLARED EMERGENCY PAY		35,000
				Obj 520      PERSONNEL BENEFITS		
21,866	29,849	36,883	36,239	Det 2100     SOCIAL SECURITY	36,239	6,326
29,044	38,677	44,375	43,155	Det 2200     RETIREMENT	43,155	7,449
940	1,080	1,243	1,243	Det 2300     LABOR AND INDUSTRIES	1,243	249
76,845	83,146	101,160	112,020	Det 2400     MEDICAL	112,020	21,840
475	1,108	1,000	800	Det 2820     UNIFORMS AND CLEANING	800	200
3,976	4,498	5,590	5,553	Det 2900     UNEMPLOYMENT COMPENSATION	5,553	900
				Obj 530      SUPPLIES -CONSUMPTION / RES		
1,618	1,661	1,500	1,500	Det 3110     OFFICE SUPPLIES	1,500	
9,880	5,633	9,575	10,575	Det 3120     OPERATING SUPPLIES	10,575	2,000
13,056			500	Det 3121     UNIFORMS	500	
150		300	100	Det 3200     FUEL	100	
564	2,586			Det 3412     INTERFUND PARTS & MATERIAL		
36,431	63,448	11,000	5,000	Det 3510     SMALL TOOLS & MINOR EQUIPM	5,000	
				Obj 540      SERVICES AND PASS THRU PMTS		
	301,795		100,000	Det 4110     PROFESSIONAL SERVICES	100,000	
30,710	53,376	35,000	35,000	Det 4154     INTERFUND PAYMENTS FOR SER	35,000	
88,944	196,641	121,000	70,008	Det 4190     INTERFUND INFORMATION SVCS	70,008	
4,868	5,306	6,150	5,417	Det 4210     TELEPHONE	5,417	1,083
617	1,934	846	600	Det 4310     TRAVEL	600	
141		1,203	779	Det 4361     MEALS	779	3,110
				Det 4362     LODGING		1,760
500		1,250	2,500	Det 4410     ADVERTISING	2,500	
10,495	10,915	11,440	2,500	Det 4510     RENTALS	2,500	
25,185	32,908	85,868	32,203	Det 4511     INTERFUND EQUIPMENT RENTAL	32,203	10,000
98	102	173	200	Det 4700     UTILITIES	200	
1,001	238	500	500	Det 4810     REPAIRS AND MAINTENANCE	500	
		500		Det 4811     INTERFUND SHOP LABOR		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 105 EMERGENCY MANAGEMENT		
				Sub 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 540 SERVICES AND PASS THRU PMTS		
1,156	2,400	22,770	1,005,432	Det 4910 MISCELLANEOUS	1,005,432	
15,032	4,355	1,750	1,750	Det 4920 EDUCATION/TRAINING	1,750	20,000
1,775	12,315	1,250	1,100	Det 4930 DUES/SUBSCRIPTIONS/MEMBERS	1,100	
				Obj 560 CAPITAL OUTLAYS		
97,331	358,854	6,000		Det 6411 EQUIPMENT > \$5000		
-----	-----	-----	-----		-----	-----
769,871	1,613,459	1,008,492	1,972,815	Dpt 0042 EMERGENCY MANAGEMENT	1,972,815	192,606
-----	-----	-----	-----		-----	-----
769,871	1,613,459	1,008,492	1,972,815	Fnd 105 EMERGENCY MANAGEMENT	1,972,815	192,606

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 106 SKAGIT COUNTY FAIR		
				Sub 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 510 SALARIES AND WAGES		
108,395	231,072	284,147	293,774	Det 1100 SALARIES AND WAGES	293,774	
46,022	9,082	16,457	18,554	Det 1200 PART TIME SALARIES	18,554	
12,690	12,643	15,000	15,000	Det 1300 OVERTIME	15,000	
				Obj 520 PERSONNEL BENEFITS		
12,335	19,068	24,143	25,041	Det 2100 SOCIAL SECURITY	25,041	
11,213	24,027	27,393	28,129	Det 2200 RETIREMENT	28,129	
5,018	5,496	7,791	6,095	Det 2300 LABOR AND INDUSTRIES	6,095	
31,429	63,888	75,870	84,015	Det 2400 MEDICAL	84,015	
2,462	3,772	4,206	4,307	Det 2900 UNEMPLOYMENT COMPENSATION	4,307	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
37,749	45,774	63,000	46,485	Det 3120 OPERATING SUPPLIES	46,485	
8,735	340	800	800	Det 3510 SMALL TOOLS & MINOR EQUIPM	800	
				Obj 540 SERVICES AND PASS THRU PMTS		
125,248	159,758	183,733	172,000	Det 4110 PROFESSIONAL SERVICES	172,000	
8,891	19,146	10,000	20,000	Det 4154 INTERFUND PAYMENTS FOR SER	20,000	
1,921	1,650	2,000	2,000	Det 4156 INTERFUND TAXES/OP ASSESSM	2,000	
		13,109	35,000	Det 4190 INTERFUND INFORMATION SVCS	35,000	
1,349	1,716	2,000	2,000	Det 4210 TELEPHONE	2,000	
203	230	900	1,000	Det 4310 TRAVEL	1,000	
9,883	11,180	18,000	18,000	Det 4410 ADVERTISING	18,000	
26,396	29,630	31,500	31,500	Det 4510 RENTALS	31,500	
22,891	26,105	29,146	25,360	Det 4511 INTERFUND EQUIPMENT RENTAL	25,360	
18,135	27,094	19,000	27,000	Det 4610 INSURANCE	27,000	
24,066	25,461	28,000	27,000	Det 4700 UTILITIES	27,000	
4,064	9,993	11,000	8,000	Det 4810 REPAIRS AND MAINTENANCE	8,000	
1,734	3,657	3,250	4,500	Det 4910 MISCELLANEOUS	4,500	
25,726	28,089	30,000	31,000	Det 4973 PREMIUMS	31,000	
9,085	7,890	5,000	8,000	Det 4980 TRANSACTION FEE-CR/DEBIT C	8,000	
				Obj 560 CAPITAL OUTLAYS		
63,398				Det 6411 EQUIPMENT > \$5000		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 106 SKAGIT COUNTY FAIR		
				Sub 106 SKAGIT COUNTY FAIR		
-----	-----	-----	-----		-----	-----
619,038	766,763	905,445	934,560	Dpt 0043 SKAGIT COUNTY FAIR	934,560	
-----	-----	-----	-----		-----	-----
619,038	766,763	905,445	934,560	Fnd 106 SKAGIT COUNTY FAIR	934,560	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 107 VETERANS RELIEF		
				Sub 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 510 SALARIES AND WAGES		
36,590	56,495	73,720	69,768	Det 1100 SALARIES AND WAGES	69,768	60,000
494	1,735		1,800	Det 1300 OVERTIME	1,800	
				Obj 520 PERSONNEL BENEFITS		
2,825	4,440	5,640	5,475	Det 2100 SOCIAL SECURITY	5,475	4,590
3,782	5,770	6,825	6,520	Det 2200 RETIREMENT	6,520	5,466
164	221	261	249	Det 2300 LABOR AND INDUSTRIES	249	249
14,119	19,302	21,244	22,404	Det 2400 MEDICAL	22,404	21,840
609	911	1,106	1,051	Det 2900 UNEMPLOYMENT COMPENSATION	1,051	1,127
				Obj 530 SUPPLIES -CONSUMPTION / RES		
412	441	1,000	750	Det 3110 OFFICE SUPPLIES	750	
				Obj 540 SERVICES AND PASS THRU PMTS		
	27,712			Det 4110 PROFESSIONAL SERVICES		
5,420	7,937	6,800	8,000	Det 4154 INTERFUND PAYMENTS FOR SER	8,000	
			10,131	Det 4190 INTERFUND INFORMATION SVCS	8,801	
			1,000	Det 4210 TELEPHONE	1,000	
		650		Det 4310 TRAVEL		
694	86	750		Det 4360 MILEAGE/FARES		
134	174	300	500	Det 4361 MEALS	500	
			1,500	Det 4362 LODGING	1,500	
			5,000	Det 4511 INTERFUND EQUIPMENT RENTAL	5,000	
602	4,159	2,000	1,000	Det 4910 MISCELLANEOUS		
233,049	303,042	300,000	316,088	Det 4950 VETERANS RELIEF	316,088	
-----	-----	-----	-----	Dpt 0044 VETERAN'S RELIEF	-----	-----
298,894	432,426	420,296	451,236		448,906	93,272
-----	-----	-----	-----	Fnd 107 VETERANS RELIEF	-----	-----
298,894	432,426	420,296	451,236		448,906	93,272

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 108      LAW LIBRARY		
				Sub 108      LAW LIBRARY		
				Dpt 0045    LAW LIBRARY		
				Obj 510    SALARIES AND WAGES		
22,398	43,043	44,795	47,061	Det 1100    SALARIES AND WAGES	47,061	
4,162	1,661	5,238	5,960	Det 1200    PART TIME SALARIES	5,960	3,002-
				Obj 520    PERSONNEL BENEFITS		
1,909	3,368	3,828	4,056	Det 2100    SOCIAL SECURITY	4,056	230-
2,312	4,261	4,148	4,287	Det 2200    RETIREMENT	4,287	
153	205	239	243	Det 2300    LABOR AND INDUSTRIES	243	23-
12,145	16,186	16,186	17,923	Det 2400    MEDICAL	17,923	
431	737	848	907	Det 2900    UNEMPLOYMENT COMPENSATION	907	51-
				Obj 530    SUPPLIES -CONSUMPTION / RES		
1,157	2,372	1,000	1,175	Det 3120    OPERATING SUPPLIES	1,175	175-
3,764	2,226	2,500	2,500	Det 3411    CODE BOOKS/MAPS	2,500	
				Det 3510    SMALL TOOLS & MINOR EQUIPM		1,700
1,793	801	4,000	4,000	Det 3515    LIBRARY BOOKS < \$5,000	4,000	1,465-
				Obj 540    SERVICES AND PASS THRU PMTS		
		8,212	14,595	Det 4190    INTERFUND INFORMATION SVCS	14,595	
1,260	1,260	1,325	1,260	Det 4213    INTERNET	1,260	
		500	120	Det 4310    TRAVEL	120	
1,646	2,249	2,200	2,700	Det 4510    RENTALS	2,700	
				Det 4911    PRINTING		40
413	10	800	800	Det 4920    EDUCATION/TRAINING	800	
53,182	54,412	54,200	55,717	Det 4930    DUES/SUBSCRIPTIONS/MEMBERS	55,717	
-----	-----	-----	-----	Dpt 0045    LAW LIBRARY	-----	-----
106,725	132,791	150,019	163,304		163,304	3,206-
-----	-----	-----	-----	Fnd 108      LAW LIBRARY	-----	-----
106,725	132,791	150,019	163,304		163,304	3,206-

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 111		
					TREASURER'S O & M	
				Sub 111	TREASURER'S O & M	
				Dpt 0047	TREASURER'S O & M	
				Obj 540	SERVICES AND PASS THRU PMTS	
18,433	17,909	12,000	40,000	Det 4110	PROFESSIONAL SERVICES	40,000
2,436	2,471	3,000	3,000	Det 4310	TRAVEL	3,000
			2,500	Det 4410	ADVERTISING	2,500
3,927	60	10,000		Det 4910	MISCELLANEOUS	
		2,000	2,000	Det 4920	EDUCATION/TRAINING	2,000
273	144			Det 4937	O&M RECORDING FEES	
-----	-----	-----	-----			-----
25,069	20,585	27,000	47,500	Dpt 0047	TREASURER'S O & M	47,500
-----	-----	-----	-----			-----
25,069	20,585	27,000	47,500	Fnd 111	TREASURER'S O & M	47,500

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Sub 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVA		
				Obj 510 SALARIES AND WAGES		
46,112	58,887	67,602	70,172	Det 1100 SALARIES AND WAGES	70,172	
2,314	5,614			Det 1200 PART TIME SALARIES		
248	6			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
3,583	4,831	5,172	5,368	Det 2100 SOCIAL SECURITY	5,368	
4,764	5,830	6,260	6,393	Det 2200 RETIREMENT	6,393	
220	254	261	261	Det 2300 LABOR AND INDUSTRIES	261	
18,636	19,090	21,244	23,524	Det 2400 MEDICAL	23,524	
759	990	1,062	1,082	Det 2900 UNEMPLOYMENT COMPENSATION	1,082	
				Obj 540 SERVICES AND PASS THRU PMTS		
8,381	8,633	62,000	112,000	Det 4110 PROFESSIONAL SERVICES	112,000	
	2,352			Det 4154 INTERFUND PAYMENTS FOR SER		
24,515	25,740	32,000	32,000	Det 4190 INTERFUND INFORMATION SVCS	32,000	
-----	-----	-----	-----		-----	-----
109,532	132,226	195,601	250,800	Dpt 0048 CENTENNIAL DOCUMENT PRESERVA	250,800	
-----	-----	-----	-----		-----	-----
109,532	132,226	195,601	250,800	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	250,800	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 113 ELECTION SERVICES		
				Sub 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 510 SALARIES AND WAGES		
212,949	263,906	340,434	346,385	Det 1100 SALARIES AND WAGES	346,385	
29,214	17,388	35,701	35,701	Det 1200 PART TIME SALARIES	35,701	
2,055	2,636	1,100	6,000	Det 1300 OVERTIME	6,000	
		2,500	2,500	Det 1900 ELECTION BOARDS	2,500	
				Obj 520 PERSONNEL BENEFITS		
18,284	21,111	28,859	24,610	Det 2100 SOCIAL SECURITY	24,610	
22,040	26,496	31,600	26,636	Det 2200 RETIREMENT	26,636	
1,114	1,130	3,496	3,247	Det 2300 LABOR AND INDUSTRIES	3,247	
69,515	81,411	101,160	89,616	Det 2400 MEDICAL	89,616	
3,660	4,184	5,623	4,777	Det 2900 UNEMPLOYMENT COMPENSATION	4,777	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
2,150	2,706	8,000	8,000	Det 3110 OFFICE SUPPLIES	8,000	
11,557	12,631	10,000	10,000	Det 3510 SMALL TOOLS & MINOR EQUIPM	10,000	3,000-
				Obj 540 SERVICES AND PASS THRU PMTS		
333,888	301,134	626,243	451,243	Det 4110 PROFESSIONAL SERVICES	451,243	34,118
80,813	119,434	165,000	165,000	Det 4190 INTERFUND INFORMATION SVCS	165,000	
90,000	89,970	120,000	120,000	Det 4220 POSTAGE	120,000	20,000-
2,704	5,319	920	920	Det 4310 TRAVEL	920	2,640
2,284	2,066	6,000	6,000	Det 4410 ADVERTISING	6,000	3,000-
16,716	27,217	40,000	40,000	Det 4420 PUBLICATIONS	40,000	
12,513	9,994	8,000	8,000	Det 4511 INTERFUND EQUIPMENT RENTAL	8,000	807
47,781	11,000	7,500	7,500	Det 4810 REPAIRS AND MAINTENANCE	7,500	3,500
1,001		30,000		Det 4911 PRINTING		
1,700		2,225	2,225	Det 4920 EDUCATION/TRAINING	2,225	575
	69,832	20,000		Obj 560 CAPITAL OUTLAYS		
				Det 6410 EQUIPMENT > \$5,000		
-----	-----	-----	-----	Dpt 0049 ELECTION SERVICES	-----	-----
961,938	1,069,563	1,594,361	1,358,360		1,358,360	15,640
-----	-----	-----	-----	Fnd 113 ELECTION SERVICES	-----	-----
961,938	1,069,563	1,594,361	1,358,360		1,358,360	15,640

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 114      PARKS AND RECREATION		
				Sub 114      PARKS AND RECREATION		
				Dpt 0050    PARKS AND RECREATION		
				Obj 510    SALARIES AND WAGES		
723,454	902,796	743,187	839,295	Det 1100    SALARIES AND WAGES	839,295	
100,551	93,534	189,942	117,799	Det 1200    PART TIME SALARIES	117,799	
6,496	7,505	12,000	12,000	Det 1300    OVERTIME	12,000	
				Obj 520    PERSONNEL BENEFITS		
61,918	75,015	72,303	74,135	Det 2100    SOCIAL SECURITY	74,135	
70,622	84,810	71,881	73,032	Det 2200    RETIREMENT	73,032	
21,927	24,096	24,084	24,023	Det 2300    LABOR AND INDUSTRIES	24,023	
211,451	228,678	205,554	227,625	Det 2400    MEDICAL	227,625	
11,656	13,510	12,808	12,960	Det 2900    UNEMPLOYMENT COMPENSATION	12,960	
				Obj 530    SUPPLIES -CONSUMPTION / RES		
1,901	2,384	2,000	2,000	Det 3110    OFFICE SUPPLIES	2,000	
70,623	92,600	92,727	92,250	Det 3120    OPERATING SUPPLIES	92,250	
		500	500	Det 3123    MEDICAL SUPPLIES	500	
8,230	13,374	6,000	6,000	Det 3510    SMALL TOOLS & MINOR EQUIPM	6,000	
				Obj 540    SERVICES AND PASS THRU PMTS		
12,588	6,467	16,000	14,500	Det 4110    PROFESSIONAL SERVICES	14,500	
			75	Det 4128    PROF SVCS - OTHER	75	
3,063	2,990	2,300	2,300	Det 4154    INTERFUND PAYMENTS FOR SER	2,300	
6,984	7,501	7,500	8,000	Det 4156    INTERFUND TAXES/OP ASSESSM	8,000	
		91,238	116,250	Det 4190    INTERFUND INFORMATION SVCS	116,250	
2,952	2,773	2,500	2,500	Det 4210    TELEPHONE	2,500	
27		150	150	Det 4220    POSTAGE	150	
18,205	19,556	19,740	19,500	Det 4230    COMMUNICATIONS	19,500	
769	1,704	2,250	2,250	Det 4310    TRAVEL	2,250	
3,028	5,514	5,250	5,250	Det 4410    ADVERTISING	5,250	
60,714	72,631	67,900	79,000	Det 4510    RENTALS	79,000	
149,940	150,382	183,286	206,493	Det 4511    INTERFUND EQUIPMENT RENTAL	206,493	
2,565	3,219	4,000	4,000	Det 4710    NATURAL GAS	4,000	
5,737	3,625	8,000	8,000	Det 4711    SEWER	8,000	
14,507	13,211	13,000	18,000	Det 4712    WASTE DISPOSAL	18,000	
35,780	48,226	37,000	39,000	Det 4713    WATER	39,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 114		
					PARKS AND RECREATION	
				Sub 114	PARKS AND RECREATION	
				Dpt 0050	PARKS AND RECREATION	
				Obj 540	SERVICES AND PASS THRU PMTS	
38,657	42,058	45,000	46,000	Det 4714	ELECTRICITY	46,000
3,338	3,582	3,300	3,300	Det 4715	STORM WATER UTILITY	3,300
24,861	14,507	20,000	20,000	Det 4810	REPAIRS AND MAINTENANCE	20,000
4,280	4,366	10,200	10,590	Det 4910	MISCELLANEOUS	10,590
440	4,289	1,100	1,100	Det 4911	PRINTING	1,100
912	4,634	7,750	7,750	Det 4920	EDUCATION/TRAINING	7,750
1,316	621	1,250	1,300	Det 4930	DUES/SUBSCRIPTIONS/MEMBERS	1,300
109,076	135,282	135,000	152,000	Det 4971	REFEREES/UMPIRES	152,000
99,327	109,059	110,000	122,870	Det 4972	SCOREKEEPER/FACILITY SUPER	122,870
2,241	2,072	2,500	2,090	Det 4974	LEAGUE/TRNY SANCTION FEES	2,090
19,161	17,506	15,300	16,900	Det 4980	TRANSACTION FEE-CR/DEBIT C	16,900
				Obj 560	CAPITAL OUTLAYS	
		6,500	32,750	Det 6410	EQUIPMENT > \$5,000	32,750
-----	-----	-----	-----	Dpt 0050	PARKS AND RECREATION	-----
1,909,297	2,214,075	2,251,000	2,423,537			2,423,537
-----	-----	-----	-----	Fnd 114	PARKS AND RECREATION	-----
1,909,297	2,214,075	2,251,000	2,423,537			2,423,537

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 115		
					SUBSTANCE ABUSE SERVICES	
				Sub 115	SUBSTANCE ABUSE SERVICES	
				Dpt 0051	SUBSTANCE ABUSE SERVICES	
				Obj 510	SALARIES AND WAGES	
45,627	100,864	188,097	81,448	Det 1100	SALARIES AND WAGES	51,681
6,981	8,562			Det 1190	LEAVE SALARIES	
	95			Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
3,931	8,248	13,816	6,230	Det 2100	SOCIAL SECURITY	3,953
5,416	10,713	16,720	7,420	Det 2200	RETIREMENT	4,708
157	277	495	204	Det 2300	LABOR AND INDUSTRIES	139
12,598	21,710	40,262	18,372	Det 2400	MEDICAL	12,516
677	1,139	2,185	910	Det 2900	UNEMPLOYMENT COMPENSATION	612
				Obj 540	SERVICES AND PASS THRU PMTS	
794,337	887,762	1,110,799	1,043,774	Det 4110	PROFESSIONAL SERVICES	1,031,534
		85,302		Det 4114	TRANSFERS OUT	
21,997	15,236	9,200	15,000	Det 4154	INTERFUND PAYMENTS FOR SER	15,000
			9,726	Det 4190	INTERFUND INFORMATION SVCS	
28				Det 4210	TELEPHONE	
			300	Det 4360	MILEAGE/FARES	300
108	194		350	Det 4361	MEALS	350
	683		1,150	Det 4362	LODGING	1,150
250	325			Det 4920	EDUCATION/TRAINING	
-----	-----	-----	-----	Dpt 0051	SUBSTANCE ABUSE SERVICES	-----
892,107	1,055,807	1,466,876	1,184,884			1,121,943
-----	-----	-----	-----	Fnd 115	SUBSTANCE ABUSE SERVICES	-----
892,107	1,055,807	1,466,876	1,184,884			1,121,943



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Sub 116 MENTAL HEALTH/DEVELOPMTL DSBL		
				Dpt 0052 MENTAL HEALTH		
				Obj 510 SALARIES AND WAGES		
630,485	953,703	1,494,700	1,704,077	Det 1100 SALARIES AND WAGES	1,663,171	227,296
51,409	60,716			Det 1190 LEAVE SALARIES		
9,614	9,254		1,500	Det 1300 OVERTIME	1,500	
				Obj 520 PERSONNEL BENEFITS		
51,539	76,655	114,345	130,476	Det 2100 SOCIAL SECURITY	126,990	17,388
71,114	101,414	138,828	155,807	Det 2200 RETIREMENT	143,710	20,706
4,814	5,430	7,607	8,102	Det 2300 LABOR AND INDUSTRIES	9,706	5,272
199,437	245,461	343,134	424,780	Det 2400 MEDICAL	403,617	43,680
383	377			Det 2620 DISABILITY INSURANCE		840
				Det 2820 UNIFORMS AND CLEANING		1,800
9,669	12,640	17,623	20,549	Det 2900 UNEMPLOYMENT COMPENSATION	15,637	2,280
				Obj 530 SUPPLIES -CONSUMPTION / RES		
15,190	23,122	7,000	16,100	Det 3110 OFFICE SUPPLIES	16,100	
4,202	6,364	56,500	55,000	Det 3120 OPERATING SUPPLIES	55,000	
	210			Det 3510 SMALL TOOLS & MINOR EQUIPM		
				Obj 540 SERVICES AND PASS THRU PMTS		
5,843,918	4,959,270	7,686,800	7,988,432	Det 4110 PROFESSIONAL SERVICES	7,898,431	236,000
		28,435		Det 4114 TRANSFERS OUT		
		65,000	80,000	Det 4153 INTERGOV PROFESSIONAL SERV	100,000	
597,018	740,128	757,482	801,440	Det 4154 INTERFUND PAYMENTS FOR SER	801,440	
693	766			Det 4156 INTERFUND TAXES/OP ASSESSM		
	42,983		171,825	Det 4190 INTERFUND INFORMATION SVCS	155,486	
1,282	2,461	850	5,205	Det 4210 TELEPHONE	5,205	
	1,191	3,600	3,483	Det 4310 TRAVEL	3,483	
39	1,267	1,100		Det 4360 MILEAGE/FARES		
74	1,144	3,600	1,500	Det 4361 MEALS	1,500	
1,298	3,423	2,600	6,350	Det 4362 LODGING	6,350	
	20,535			Det 4410 ADVERTISING		
			67,123	Det 4510 RENTALS	67,123	
	3,681		21,032	Det 4511 INTERFUND EQUIPMENT RENTAL	130,000	40,000
3,340	24,302		24,302	Det 4610 INSURANCE	24,302	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022	2023	2024 BUDGET	2025 BUDGET		2025 PRELIM	2025 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Fnd 116		
				MENTAL HEALTH/DEVELOPMTL DSBLY		
				Sub 116		
				MENTAL HEALTH/DEVELOPMTL DSBL		
				Dpt 0052		
				MENTAL HEALTH		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
8,348	5,651	5,000	30,200	Det 4910	30,200	
				MISCELLANEOUS		
1,334	3,990	5,000		Det 4920		
				EDUCATION/TRAINING		
918	1,398		1,000	Det 4930	1,000	
				DUES/SUBSCRIPTIONS/MEMBERS		
-----	-----	-----	-----		-----	-----
7,506,116	7,307,534	10,739,204	11,718,283	Dpt 0052	11,659,951	595,262
				MENTAL HEALTH		
-----	-----	-----	-----		-----	-----
7,506,116	7,307,534	10,739,204	11,718,283	Fnd 116	11,659,951	595,262
				MENTAL HEALTH/DEVELOPMTL DSBLY		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2025

EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Sub 117 COUNTY ROAD		
				Dpt 0053 COUNTY ROADS		
				Obj 510 SALARIES AND WAGES		
4,731,376	5,227,422	7,475,484	7,326,637	Det 1100 SALARIES AND WAGES	7,326,637	9,221
916,577	1,116,531			Det 1190 LEAVE SALARIES		
		402,217	392,397	Det 1200 PART TIME SALARIES	392,397	
160,131	133,565	220,785	253,981	Det 1300 OVERTIME	253,981	
9,424	9,526	10,000	10,000	Det 1500 PREMIUM /SHIFT/CLOTHING AL	10,000	
				Obj 520 PERSONNEL BENEFITS		
431,448	484,178	614,535	609,936	Det 2100 SOCIAL SECURITY	609,936	706
557,785	610,058	703,776	679,983	Det 2200 RETIREMENT	679,983	840
127,577	111,186	145,423	127,106	Det 2300 LABOR AND INDUSTRIES	127,106	266
1,717,702	1,634,272	1,962,396	2,117,438	Det 2400 MEDICAL	2,117,438	2,719
22,000	24,900	26,300	29,650	Det 2820 UNIFORMS AND CLEANING	29,650	
84,444	86,318	105,910	105,427	Det 2900 UNEMPLOYMENT COMPENSATION	105,427	149
				Obj 530 SUPPLIES -CONSUMPTION / RES		
3,393,672	2,788,300	3,125,734	3,642,305	Det 3120 OPERATING SUPPLIES	3,642,305	15,800
269,083	225,598	258,753	276,255	Det 3200 FUEL	276,255	
763,161	731,790	926,444	688,742	Det 3412 INTERFUND PARTS & MATERIAL	688,742	
44,285	8,503	82,975	59,200	Det 3510 SMALL TOOLS & MINOR EQUIPM	59,200	
				Obj 540 SERVICES AND PASS THRU PMTS		
1,146,822	767,039	9,173,459	10,171,127	Det 4110 PROFESSIONAL SERVICES	10,171,127	613,400-
2,106	1,285	3,000	3,000	Det 4123 PROF SERVICES - MEDICAL/DE	3,000	
78,945	120,346	123,748	76,541	Det 4153 INTERGOV PROFESSIONAL SERV	76,541	
1,087,861	1,001,718	1,077,400	1,124,690	Det 4154 INTERFUND PAYMENTS FOR SER	1,124,690	
38,822	33,071	40,694	36,750	Det 4155 EXTERNAL TAXES AND OP ASSE	36,750	
882,036	905,308	926,511	911,200	Det 4156 INTERFUND TAXES/OP ASSESSM	911,200	
420,366	473,306	483,115	729,329	Det 4190 INTERFUND INFORMATION SVCS	729,329	
407,731	466,547	620,131	683,437	Det 4191 INTERFUND G.I.S.	683,437	
11,835	9,544	13,000	8,060	Det 4192 INTERFUND RECORDS MGT	8,060	
42,193	21,508	39,776	36,897	Det 4230 COMMUNICATIONS	36,897	
21,523	15,116	54,161	45,078	Det 4310 TRAVEL	45,078	
613	867	1,800	10,688	Det 4361 MEALS	10,688	
45,301	8,647-	38,500	37,750	Det 4410 ADVERTISING	37,750	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Sub 117 COUNTY ROAD		
				Dpt 0053 COUNTY ROADS		
				Obj 540 SERVICES AND PASS THRU PMTS		
147,969	254,657	233,158	339,690	Det 4510 RENTALS	339,690	
2,627,147	2,621,383	4,156,542	4,902,887	Det 4511 INTERFUND EQUIPMENT RENTAL	4,902,887	2,900
1,096,777	710,585	617,600	739,000	Det 4610 INSURANCE	739,000	
326,253	191,993	195,289	228,042	Det 4700 UTILITIES	228,042	
973,953	1,465,462	704,732	1,839,650	Det 4810 REPAIRS AND MAINTENANCE	1,839,650	
76,304	61,436	43,574	23,877	Det 4811 INTERFUND SHOP LABOR	23,877	
129,810	129,593	186,900	273,200	Det 4910 MISCELLANEOUS	273,200	
				Obj 560 CAPITAL OUTLAYS		
	24,235	225,000	815,000	Det 6110 LAND ACQUISITIONS	815,000	605,000-
7,568,882	5,342,816	9,457,695	16,886,660	Det 6310 OTHER IMPROVEMENTS	16,886,660	4,937,300-
472,014	27,911	708,000	77,260	Det 6411 EQUIPMENT > \$5000	77,260	
-----	-----	-----	-----	Dpt 0053 COUNTY ROADS	-----	-----
30,833,928	27,829,223	45,184,517	56,318,870		56,318,870	6,123,099-
-----	-----	-----	-----	Fnd 117 COUNTY ROADS	-----	-----
30,833,928	27,829,223	45,184,517	56,318,870		56,318,870	6,123,099-

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2025

EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 118		
				Sub 118		
				Dpt 0054		
				Obj 510		
726,390	764,604	904,226	894,423	Det 1100	SALARIES AND WAGES	894,423
121,555	139,981			Det 1190	LEAVE SALARIES	
72,647	101,897	107,360	67,548	Det 1200	PART TIME SALARIES	67,548
1,203	840		1,500	Det 1300	OVERTIME	1,500
				Obj 520	PERSONNEL BENEFITS	
68,564	75,032	79,510	73,706	Det 2100	SOCIAL SECURITY	73,706
89,073	91,206	86,290	77,516	Det 2200	RETIREMENT	77,516
7,837	8,284	6,477	4,107	Det 2300	LABOR AND INDUSTRIES	4,107
329,715	288,776	280,871	296,012	Det 2400	MEDICAL	296,012
13,744	14,793	15,156	14,081	Det 2900	UNEMPLOYMENT COMPENSATION	14,081
				Obj 530	SUPPLIES -CONSUMPTION / RES	
32,547	12,170	15,000	11,500	Det 3110	OFFICE SUPPLIES	11,500
637				Det 3120	OPERATING SUPPLIES	
7,501				Det 3122	CONSUMABLES	
544,442	660,141	631,069	684,300	Det 3124	OPER. SUPPLIES - FOOD	684,300
7,915	13,446	10,000	13,000	Det 3128	CLEANING SUPPLIES	13,000
122,698	121,211	130,000	130,000	Det 3129	FOOD TRANS. SUPPLIES	130,000
979	1,112	3,000	2,000	Det 3510	SMALL TOOLS & MINOR EQUIPM	2,000
				Obj 540	SERVICES AND PASS THRU PMTS	
258,125	384,458	574,008	438,301	Det 4110	PROFESSIONAL SERVICES	438,301
285				Det 4117	PROF SVCS - RAW FOOD	
			26,803	Det 4154	INTERFUND PAYMENTS FOR SER	
				Det 4190	INTERFUND INFORMATION SVCS	24,379
15,059	13,669	14,001	14,600	Det 4210	TELEPHONE	14,600
	309	550	400	Det 4220	POSTAGE	400
10,378	19,830	15,600	15,000	Det 4351	VOLUNTEER TRANSPORTATION	15,000
78		750		Det 4360	MILEAGE/FARES	
9,360	2,539	800	600	Det 4361	MEALS	600
526	706	2,000	600	Det 4362	LODGING	600
135	145	200		Det 4410	ADVERTISING	
				Det 4510	RENTALS	18,292

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022	2023	2024 BUDGET	2025 BUDGET		2025 PRELIM	2025 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Fnd 118		
				COMMUNITY SERVICES		
				Sub 118		
				COMMUNITY SERVICES		
				Dpt 0054		
				COMMUNITY SERVICES		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
20,253	19,180	14,000	24,742	Det 4511	INTERFUND EQUIPMENT RENTAL	24,742
4,728	5,757	4,900	11,000	Det 4810	REPAIRS AND MAINTENANCE	11,000
719	3,631	500	500	Det 4910	MISCELLANEOUS	500
	267			Det 4911	PRINTING	
300	126	400		Det 4920	EDUCATION/TRAINING	
2,310	710	900	450	Det 4930	DUES/SUBSCRIPTIONS/MEMBERS	450
-----	-----	-----	-----			-----
2,469,702	2,744,821	2,897,568	2,802,689	Dpt 0054	COMMUNITY SERVICES	2,818,557
-----	-----	-----	-----			-----
2,469,702	2,744,821	2,897,568	2,802,689	Fnd 118	COMMUNITY SERVICES	2,818,557

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022	2023	2024 BUDGET	2025 BUDGET		2025 PRELIM	2025 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Fnd 119		
				CONVENTION CENTER		
				Sub 119		
				CONVENTION CENTER		
				Dpt 0055		
				CONVENTION CENTER		
				Obj 510		
				SALARIES AND WAGES		
				Det 1100		1,821
				SALARIES AND WAGES		
				Obj 520		
				PERSONNEL BENEFITS		
				Det 2100		139
				SOCIAL SECURITY		
				Det 2200		166
				RETIREMENT		
				Det 2300		5
				LABOR AND INDUSTRIES		
				Det 2400		420
				MEDICAL		
				Det 2900		21
				UNEMPLOYMENT COMPENSATION		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
379,641	450,161	800,000	900,000	Det 4960		900,000
				TOURIST PROMOTION		
-----	-----	-----	-----		-----	-----
379,641	450,161	800,000	900,000	Dpt 0055		902,572
				CONVENTION CENTER		
-----	-----	-----	-----		-----	-----
379,641	450,161	800,000	900,000	Fnd 119		902,572
				CONVENTION CENTER		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Sub 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 510 SALARIES AND WAGES		
360,053	486,531	510,906	492,739	Det 1100 SALARIES AND WAGES	492,739	
57,076	69,393			Det 1190 LEAVE SALARIES		
		16,370	16,931	Det 1200 PART TIME SALARIES	16,931	
1,783				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
28,652	39,096	40,598	38,990	Det 2100 SOCIAL SECURITY	38,990	
38,525	50,128	44,361	44,889	Det 2200 RETIREMENT	44,889	
5,412	7,927	6,557	6,565	Det 2300 LABOR AND INDUSTRIES	6,565	
124,570	150,701	115,726	128,599	Det 2400 MEDICAL	128,599	
200	250	200	250	Det 2820 UNIFORMS AND CLEANING	250	
5,599	7,067	6,247	6,498	Det 2900 UNEMPLOYMENT COMPENSATION	6,498	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
24,153	45,374	75,474	99,711	Det 3120 OPERATING SUPPLIES	99,711	
40	127	9,584	5,284	Det 3510 SMALL TOOLS & MINOR EQUIPM	5,284	
				Obj 540 SERVICES AND PASS THRU PMTS		
559,086	539,366	625,853	808,850	Det 4110 PROFESSIONAL SERVICES	808,850	
208,542	184,014	262,750	200,000	Det 4154 INTERFUND PAYMENTS FOR SER	200,000	
51,005	73,752	90,875	90,900	Det 4190 INTERFUND INFORMATION SVCS	90,900	
21,736	23,448	30,083	30,100	Det 4191 INTERFUND G.I.S.	30,100	
8,847	4,438	3,456	3,384	Det 4230 COMMUNICATIONS	3,384	
851	2,137	5,000	4,400	Det 4310 TRAVEL	4,400	
		50	200	Det 4361 MEALS	200	
1,463	1,173	5,675	7,275	Det 4410 ADVERTISING	7,275	
25,095	26,731	26,800	33,100	Det 4510 RENTALS	33,100	
32,276	33,084	34,204	33,529	Det 4511 INTERFUND EQUIPMENT RENTAL	33,529	
2,036	14,582			Det 4610 INSURANCE		
17,616	3,310	3,443	1,500	Det 4910 MISCELLANEOUS	1,500	
		3,000	3,600	Det 4920 EDUCATION/TRAINING	3,600	
-----	-----	-----	-----	Dpt 0087 CLEAN WATER PROGRAM FUND	-----	-----
1,574,616	1,762,629	1,917,212	2,057,294		2,057,294	
-----	-----	-----	-----	Fnd 120 CLEAN WATER PROGRAM FUND	-----	-----
1,574,616	1,762,629	1,917,212	2,057,294		2,057,294	



SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2025

EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 121 AMERICAN RESCUE PLAN ACT		
				Sub 121 AMERICAN RESCUE PLAN ACT		
				Dpt 0056 AMERICAN RESCUE PLAN ACT		
				Obj 510 SALARIES AND WAGES		
1,923,036	1,072,175	1,093,439		Det 1100 SALARIES AND WAGES		
18,725	26,232			Det 1190 LEAVE SALARIES		
5,457	2,323			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
143,363	80,232	80,673		Det 2100 SOCIAL SECURITY		
165,115	99,218	93,988		Det 2200 RETIREMENT		
15,562	8,656	7,665		Det 2300 LABOR AND INDUSTRIES		
267,970	239,213	235,055		Det 2400 MEDICAL		
2,014	798			Det 2620 DISABILITY INSURANCE		
13,033	12,540	12,197		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES -CONSUMPTION / RES		
8,086	1,260			Det 3110 OFFICE SUPPLIES		
20,921	5,056			Det 3120 OPERATING SUPPLIES		
11,325	8,600	4,600		Det 3130 SOFTWARE SUPPLIES		
3,662		10,000		Det 3510 SMALL TOOLS & MINOR EQUIPM		
				Obj 540 SERVICES AND PASS THRU PMTS		
1,865,511	4,735,597	4,462,176		Det 4110 PROFESSIONAL SERVICES		
269,284		2,498,000		Det 4114 TRANSFERS OUT		
	46,667	37,777		Det 4153 INTERGOV PROFESSIONAL SERV		
520,948	390,022			Det 4154 INTERFUND PAYMENTS FOR SER		
488	907			Det 4210 TELEPHONE		
1,668				Det 4360 MILEAGE/FARES		
202				Det 4362 LODGING		
325				Det 4410 ADVERTISING		
411,692	1,124,830			Det 4510 RENTALS		
45,338	114,110			Det 4511 INTERFUND EQUIPMENT RENTAL		
1,863				Det 4710 NATURAL GAS		
196				Det 4712 WASTE DISPOSAL		
1,094				Det 4713 WATER		
2,969				Det 4714 ELECTRICITY		
1,056				Det 4810 REPAIRS AND MAINTENANCE		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 121 AMERICAN RESCUE PLAN ACT		
				Sub 121 AMERICAN RESCUE PLAN ACT		
				Dpt 0056 AMERICAN RESCUE PLAN ACT		
				Obj 540 SERVICES AND PASS THRU PMTS		
2,170	19,995	369,476		Det 4910 MISCELLANEOUS		
297				Det 4911 PRINTING		
				Obj 560 CAPITAL OUTLAYS		
		30,000		Det 6410 EQUIPMENT > \$5,000		
	50,200			Det 6411 EQUIPMENT > \$5000		
-----						
5,723,370	8,038,633	8,935,046		Dpt 0056 AMERICAN RESCUE PLAN ACT		
-----						
5,723,370	8,038,633	8,935,046		Fnd 121 AMERICAN RESCUE PLAN ACT		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 122 CONSERVATION FUTURES		
				Sub 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 510 SALARIES AND WAGES		
74,159	87,398	76,521	80,609	Det 1100 SALARIES AND WAGES	80,609	
				Obj 520 PERSONNEL BENEFITS		
4,932	5,192	5,854	6,167	Det 2100 SOCIAL SECURITY	6,167	
6,747	7,335	7,085	7,343	Det 2200 RETIREMENT	7,343	
2,122	1,346	249	249	Det 2300 LABOR AND INDUSTRIES	249	
20,232	20,232	20,232	22,404	Det 2400 MEDICAL	22,404	
994	1,113	1,067	1,070	Det 2900 UNEMPLOYMENT COMPENSATION	1,070	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
	154	200		Det 3120 OPERATING SUPPLIES		
		200		Det 3510 SMALL TOOLS & MINOR EQUIPM		
				Obj 540 SERVICES AND PASS THRU PMTS		
62,090	55,360	87,000	87,000	Det 4110 PROFESSIONAL SERVICES	87,000	
			300	Det 4128 PROF SVCS - OTHER	300	
40,215	52,114	42,525	42,525	Det 4154 INTERFUND PAYMENTS FOR SER	42,525	
5,389	5,324	4,500	8,974	Det 4190 INTERFUND INFORMATION SVCS	8,974	
89	1,452	1,500	1,500	Det 4191 INTERFUND G.I.S.	1,500	
681	294	564	564	Det 4210 TELEPHONE	564	
		10,000	10,000	Det 4220 POSTAGE	10,000	
34	512	2,000	3,300	Det 4310 TRAVEL	3,300	
136	244	500	500	Det 4361 MEALS	500	
3,353	4,683	7,925	7,925	Det 4410 ADVERTISING	7,925	
	2,636	2,607	2,650	Det 4510 RENTALS	2,650	
98	174	15,200	14,000	Det 4910 MISCELLANEOUS	14,000	
		1,700	1,700	Det 4920 EDUCATION/TRAINING	1,700	
				Obj 560 CAPITAL OUTLAYS		
349,101	862,311	1,500,000	1,500,000	Det 6110 LAND ACQUISITIONS	1,500,000	
-----	-----	-----	-----		-----	-----
570,372	1,107,875	1,787,429	1,798,780	Dpt 0057 CONSERVATION FUTURES FUND	1,798,780	
-----	-----	-----	-----		-----	-----
570,372	1,107,875	1,787,429	1,798,780	Fnd 122 CONSERVATION FUTURES	1,798,780	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 123		
				EMERGENCY MEDICAL SERVICES		
				Sub 123		
				EMERGENCY MEDICAL SERVICES		
				Dpt 0058		
				EMERGENCY MEDICAL SERVICES		
				Obj 510		
				SALARIES AND WAGES		
286,736	354,285	370,311	388,359	Det 1100	SALARIES AND WAGES	388,359
	76	11,438	11,438	Det 1200	PART TIME SALARIES	11,438
	365			Det 1300	OVERTIME	
				Obj 520		
				PERSONNEL BENEFITS		
21,415	26,660	29,203	30,585	Det 2100	SOCIAL SECURITY	30,585
29,451	35,106	34,282	35,379	Det 2200	RETIREMENT	35,379
919	973	1,445	1,445	Det 2300	LABOR AND INDUSTRIES	1,445
76,200	80,909	80,928	89,616	Det 2400	MEDICAL	89,616
1,464	1,603	1,500	1,650	Det 2820	UNIFORMS AND CLEANING	1,650
4,086	4,099	4,574	4,612	Det 2900	UNEMPLOYMENT COMPENSATION	4,612
				Obj 530		
				SUPPLIES -CONSUMPTION / RES		
757	832	1,000	500	Det 3110	OFFICE SUPPLIES	500
190,739	167,426	182,500	508,500	Det 3120	OPERATING SUPPLIES	508,500
20,814	26,725	22,000	27,000	Det 3510	SMALL TOOLS & MINOR EQUIPM	27,000
				Obj 540		
				SERVICES AND PASS THRU PMTS		
1,325,704	1,414,464	1,608,000	1,813,751	Det 4110	PROFESSIONAL SERVICES	1,813,751
6,304,967	6,620,090	6,931,854	10,650,000	Det 4153	INTERGOV PROFESSIONAL SERV	10,725,000
171,321	196,547	600,000	225,000	Det 4154	INTERFUND PAYMENTS FOR SER	225,000
46,481	53,570	95,000	70,000	Det 4190	INTERFUND INFORMATION SVCS	70,000
3,023	17,326			Det 4191	INTERFUND G.I.S.	
2,899	2,646	3,200	2,700	Det 4210	TELEPHONE	2,700
6,470	4,989	6,550	6,000	Det 4310	TRAVEL	6,000
1,758	1,328	2,200	2,100	Det 4361	MEALS	2,100
		500	500	Det 4420	PUBLICATIONS	500
16,216	10,952	15,000	25,150	Det 4511	INTERFUND EQUIPMENT RENTAL	25,150
1,262	7,852			Det 4610	INSURANCE	
9,263	10,313	9,200	10,250	Det 4700	UTILITIES	10,250
12,684	14,128	13,500	13,000	Det 4810	REPAIRS AND MAINTENANCE	13,000
4,361	2,939	5,000	6,000	Det 4920	EDUCATION/TRAINING	6,000
93,891	93,259	121,000	132,000	Det 4938	SUBSCRIPTIONS	132,000
200	3	100		Det 4981	FINANCE CHARGES/LATE FEES	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Sub 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
17,755		5,000	100,000	Det 6411 EQUIPMENT > \$5000	100,000	
-----	-----	-----	-----		-----	-----
8,650,833	9,149,465	10,155,285	14,155,535	Dpt 0058 EMERGENCY MEDICAL SERVICES	14,230,535	
-----	-----	-----	-----		-----	-----
8,650,833	9,149,465	10,155,285	14,155,535	Fnd 123 EMERGENCY MEDICAL SERVICES	14,230,535	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 124 CRIME/VICTIM SERVICES		
				Sub 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 510 SALARIES AND WAGES		
37,575	58,456	64,530	67,034	Det 1100 SALARIES AND WAGES	67,034	
38				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
2,842	4,410	10,066	5,128	Det 2100 SOCIAL SECURITY	5,128	
3,867	5,787	12,184	6,107	Det 2200 RETIREMENT	6,107	
181	231	498	249	Det 2300 LABOR AND INDUSTRIES	249	
10,341	18,962	20,232	22,404	Det 2400 MEDICAL	22,404	
608	942	900	1,042	Det 2900 UNEMPLOYMENT COMPENSATION	1,042	
		50,000		Obj 540 SERVICES AND PASS THRU PMTS		
				Det 4154 INTERFUND PAYMENTS FOR SER		
				Obj 590 INTERFUND PAYMENTS FOR SERV		
50,000			50,000	Det 9110 INTERFUND PMTS FOR SERVICE	50,000	
-----	-----	-----	-----		-----	-----
105,452	88,789	158,410	151,964	Dpt 0059 CRIME/VICTIM SERVICES	151,964	
-----	-----	-----	-----		-----	-----
105,452	88,789	158,410	151,964	Fnd 124 CRIME/VICTIM SERVICES	151,964	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 125		
				COMMUNICATION SYSTEM		
				Sub 125		
				COMMUNICATION SYSTEM		
				Dpt 0060		
				COMMUNICATION SYSTEM		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
1,396,831	1,408,270	1,573,436	1,474,000	Det 4110		1,474,000
4,346,879	4,516,402	4,983,273	4,907,300	Det 4122		4,907,300
-----	-----	-----	-----		-----	-----
5,743,710	5,924,672	6,556,709	6,381,300	Dpt 0060		6,381,300
-----	-----	-----	-----		-----	-----
5,743,710	5,924,672	6,556,709	6,381,300	Fnd 125		6,381,300

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022	2023	2024 BUDGET	2025 BUDGET		2025 PRELIM	2025 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Fnd 127		
				WATER QUALITY FUND		
				Sub 127		
				WATER QUALITY FUND		
				Dpt 0029		
				WATER QUALITY PROGRAMS		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
		1,000		Det 4128		
				PROF SVCS - OTHER		
7,410				Det 4910		
				MISCELLANEOUS		
-----	-----	-----	-----		-----	-----
7,410		1,000		Dpt 0029		
				WATER QUALITY PROGRAMS		
-----	-----	-----	-----		-----	-----
7,410		1,000		Fnd 127		
				WATER QUALITY FUND		



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Sub 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 510 SALARIES AND WAGES		
2,551,146	3,006,430	2,913,283	3,174,555	Det 1100 SALARIES AND WAGES	3,177,606	
84,424	57,893	103,891	193,329	Det 1200 PART TIME SALARIES	193,329	
14,667	9,412	14,000		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
198,472	230,321	243,894	255,578	Det 2100 SOCIAL SECURITY	255,811	
248,090	286,471	272,915	278,767	Det 2200 RETIREMENT	279,045	
14,165	13,896	20,846	20,834	Det 2300 LABOR AND INDUSTRIES	20,846	
674,569	695,366	693,149	766,441	Det 2400 MEDICAL	767,561	
35,994	39,329	39,423	40,145	Det 2900 UNEMPLOYMENT COMPENSATION	40,196	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
5,062	7,235	10,610	10,600	Det 3110 OFFICE SUPPLIES	10,600	
996	307	1,000	1,000	Det 3120 OPERATING SUPPLIES	1,000	
16,742	30,207	7,625	7,625	Det 3510 SMALL TOOLS & MINOR EQUIPM	7,625	
				Obj 540 SERVICES AND PASS THRU PMTS		
226,157	80,777	620,000	555,763	Det 4110 PROFESSIONAL SERVICES	555,763	
2,800	3,201	49,837	51,101	Det 4153 INTERGOV PROFESSIONAL SERV	51,101	
				Det 4190 INTERFUND INFORMATION SVCS	581,545	
6,702	6,128	7,450	7,450	Det 4210 TELEPHONE	7,450	
	18			Det 4220 POSTAGE		
9,470	14,990	21,500	20,990	Det 4310 TRAVEL	20,990	
1,040	2,305	2,500	2,500	Det 4410 ADVERTISING	2,500	
30,588	39,172	37,200	35,000	Det 4430 LEGAL PUBLICATIONS	35,000	
65,629	69,293	89,291	96,641	Det 4511 INTERFUND EQUIPMENT RENTAL	96,641	
16,102	15,993	18,000	18,000	Det 4832 CODE ENFORCEMENT COSTS	18,000	
1,227		700	700	Det 4910 MISCELLANEOUS	700	
2,960	1,966	3,200	1,000	Det 4911 PRINTING	1,000	
11,928	14,568	28,400	37,065	Det 4920 EDUCATION/TRAINING	37,065	
6,753	9,924	10,800	15,631	Det 4930 DUES/SUBSCRIPTIONS/MEMBERS	15,631	
435	1,052	1,500		Det 4936 PLANNING COMMISSION EXPENS		
80,588	42,583	130,000	130,000	Det 4980 TRANSACTION FEE-CR/DEBIT C	130,000	
-----	-----	-----	-----	Dpt 0017 PLANNING & DEVELOPMENT SVCS	-----	-----
4,306,704	4,678,840	5,341,014	5,720,715		6,307,005	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
4,306,704	4,678,840	5,341,014	5,720,715	Fnd 128 PLANNING & DEVELOPMENT SVCS	6,307,005	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Sub 141 LAKE MANAGEMENT DISTRICT NO.		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 510 SALARIES AND WAGES		
16,179	3,557	5,282	7,110	Det 1100 SALARIES AND WAGES	7,110	
				Obj 520 PERSONNEL BENEFITS		
1,200	265	404	544	Det 2100 SOCIAL SECURITY	544	
1,582	367	489	648	Det 2200 RETIREMENT	648	
112	11	17	22	Det 2300 LABOR AND INDUSTRIES	22	
4,226	831	1,416	2,016	Det 2400 MEDICAL	2,016	
264	57	73	96	Det 2900 UNEMPLOYMENT COMPENSATION	96	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
142				Det 3120 OPERATING SUPPLIES		
				Obj 540 SERVICES AND PASS THRU PMTS		
80,903	60,828	60,000	65,000	Det 4110 PROFESSIONAL SERVICES	65,000	
1,512				Det 4410 ADVERTISING		
-----	-----	-----	-----		-----	-----
106,119	65,915	67,681	75,436	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	75,436	
-----	-----	-----	-----		-----	-----
106,119	65,915	67,681	75,436	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	75,436	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Sub 142 LAKE MANAGEMENT DISTRICT NO.		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMUR		
				Obj 510 SALARIES AND WAGES		
2,266	2,326	4,075	3,950	Det 1100 SALARIES AND WAGES	3,950	
				Obj 520 PERSONNEL BENEFITS		
168	173	312	302	Det 2100 SOCIAL SECURITY	302	
232	240	377	360	Det 2200 RETIREMENT	360	
8	7	13	12	Det 2300 LABOR AND INDUSTRIES	12	
639	524	1,093	1,120	Det 2400 MEDICAL	1,120	
38	39	56	53	Det 2900 UNEMPLOYMENT COMPENSATION	53	
				Obj 540 SERVICES AND PASS THRU PMTS		
15,765	17,673	19,000	19,000	Det 4110 PROFESSIONAL SERVICES	19,000	
-----	-----	-----	-----		-----	-----
19,115	20,983	24,926	24,797	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMUR	24,797	
-----	-----	-----	-----		-----	-----
19,115	20,983	24,926	24,797	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	24,797	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Sub 143 LAKE MANAGEMENT DISTRICT NO.		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBE		
				Obj 510 SALARIES AND WAGES		
5,521	4,100	5,282	3,950	Det 1100 SALARIES AND WAGES	3,950	
				Obj 520 PERSONNEL BENEFITS		
409	306	404	302	Det 2100 SOCIAL SECURITY	302	
546	425	489	360	Det 2200 RETIREMENT	360	
35	13	17	12	Det 2300 LABOR AND INDUSTRIES	12	
1,498	972	1,416	1,120	Det 2400 MEDICAL	1,120	
86	70	73	53	Det 2900 UNEMPLOYMENT COMPENSATION	53	
				Obj 540 SERVICES AND PASS THRU PMTS		
46,670	42,700	48,000	48,000	Det 4110 PROFESSIONAL SERVICES	48,000	
-----	-----	-----	-----		-----	-----
54,764	48,586	55,681	53,797	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBE	53,797	
-----	-----	-----	-----		-----	-----
54,764	48,586	55,681	53,797	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	53,797	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Sub 144 LAKE MANAGEMENT DISTRICT NO.		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVE		
				Obj 510 SALARIES AND WAGES		
823	4,978	6,792	6,320	Det 1100 SALARIES AND WAGES	6,320	
				Obj 520 PERSONNEL BENEFITS		
61	370	520	483	Det 2100 SOCIAL SECURITY	483	
84	515	629	576	Det 2200 RETIREMENT	576	
3	16	22	20	Det 2300 LABOR AND INDUSTRIES	20	
228	1,193	1,821	1,792	Det 2400 MEDICAL	1,792	
14	82	94	85	Det 2900 UNEMPLOYMENT COMPENSATION	85	
				Obj 540 SERVICES AND PASS THRU PMTS		
24,668	22,994	17,000	17,000	Det 4110 PROFESSIONAL SERVICES	17,000	
			200	Det 4220 POSTAGE	200	
-----	-----	-----	-----		-----	-----
25,881	30,148	26,878	26,476	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVE	26,476	
-----	-----	-----	-----		-----	-----
25,881	30,148	26,878	26,476	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	26,476	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Sub 150 EDISON CLEAN WTR DIST. SUBARE		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBAR		
				Obj 510 SALARIES AND WAGES		
1,061	2,034	9,931	10,898	Det 1100 SALARIES AND WAGES	10,898	
				Obj 520 PERSONNEL BENEFITS		
80	149	584	604	Det 2100 SOCIAL SECURITY	604	
98	194	707	719	Det 2200 RETIREMENT	719	
5	5	20	20	Det 2300 LABOR AND INDUSTRIES	20	
302	491	1,619	1,792	Det 2400 MEDICAL	1,792	
17	16	89	95	Det 2900 UNEMPLOYMENT COMPENSATION	95	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
1,545	1,161	5,000	5,000	Det 3510 SMALL TOOLS & MINOR EQUIPM	5,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
26,750	31,070	100,000	150,000	Det 4110 PROFESSIONAL SERVICES	150,000	
		174	174	Det 4310 TRAVEL	174	
38,995	36,189	30,000	40,000	Det 4810 REPAIRS AND MAINTENANCE	40,000	
10,983	25,854	5,000	5,000	Det 4910 MISCELLANEOUS	5,000	
				Obj 560 CAPITAL OUTLAYS		
			68,000	Det 6410 EQUIPMENT > \$5,000	68,000	
-----	-----	-----	-----	Dpt 0082 EDISON CLEAN WTR DIST. SUBAR	-----	-----
79,836	97,163	153,124	282,302		282,302	
-----	-----	-----	-----	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	-----	-----
79,836	97,163	153,124	282,302		282,302	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Sub 160 DRUG ENFORCEMENT CUMULATIVE R		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 530 SUPPLIES -CONSUMPTION / RES		
5,000	2,500	2,500		Det 3120 OPERATING SUPPLIES		
		2,500	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPM	2,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
			100	Det 4128 PROF SVCS - OTHER	100	
		150,000	150,000	Det 4511 INTERFUND EQUIPMENT RENTAL	150,000	
-----	-----	-----	-----		-----	-----
5,000	2,500	155,000	152,600	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	152,600	
-----	-----	-----	-----		-----	-----
5,000	2,500	155,000	152,600	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	152,600	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 161 BOATING SAFETY		
				Sub 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 510 SALARIES AND WAGES		
17,883	18,531	49,712	35,900	Det 1300 OVERTIME	35,900	
				Obj 520 PERSONNEL BENEFITS		
1,334	1,386	3,803	2,746	Det 2100 SOCIAL SECURITY	2,746	
934	978	3,604	3,270	Det 2200 RETIREMENT	3,270	
447	487	1,004	707	Det 2300 LABOR AND INDUSTRIES	707	
2,906	2,644	8,205	5,777	Det 2400 MEDICAL	5,777	
64	58	201	141	Det 2620 DISABILITY INSURANCE	141	
197	117	622	438	Det 2900 UNEMPLOYMENT COMPENSATION	438	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
4,453	6,451	10,000	8,000	Det 3120 OPERATING SUPPLIES	8,000	
1,458	587	1,640	2,500	Det 3121 UNIFORMS	2,500	
		4,600	6,000	Det 3510 SMALL TOOLS & MINOR EQUIPM	6,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
			30	Det 4128 PROF SVCS - OTHER	30	
	2,590	2,600	2,600	Det 4310 TRAVEL	2,600	
330	139	358	358	Det 4700 UTILITIES	358	
6,840	4,099	13,542	16,235	Det 4810 REPAIRS AND MAINTENANCE	16,235	
1,336		2,000	2,000	Det 4920 EDUCATION/TRAINING	2,000	
		38,765		Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
-----	-----	-----	-----	Dpt 0086 BOATING SAFETY	86,702	-----
38,182	38,066	140,656	86,702			
-----	-----	-----	-----	Fnd 161 BOATING SAFETY	86,702	-----
38,182	38,066	140,656	86,702			

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 162		
				LOW-INCOME HOUSING FUND		
				Sub 162		
				LOW-INCOME HOUSING FUND		
				Dpt 0091		
				LOW-INCOME HOUSING FUND		
				Obj 510		
				SALARIES AND WAGES		
25	1,825	22,479	16,006	Det 1100		16,006
				SALARIES AND WAGES		
286				Det 1190		
				LEAVE SALARIES		
	13			Det 1300		
				OVERTIME		
				Obj 520		
				PERSONNEL BENEFITS		
23	137	1,719	1,225	Det 2100		1,225
				SOCIAL SECURITY		
29	175	2,082	1,458	Det 2200		1,458
				RETIREMENT		
1	5	65	40	Det 2300		40
				LABOR AND INDUSTRIES		
78	395	5,261	3,584	Det 2400		3,584
				MEDICAL		
5	17	234	178	Det 2900		178
				UNEMPLOYMENT COMPENSATION		
				Obj 530		
				SUPPLIES -CONSUMPTION / RES		
	270			Det 3110		
				OFFICE SUPPLIES		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
13,772	854,811	1,370,000	1,370,000	Det 4110		1,370,000
				PROFESSIONAL SERVICES		
		8,500	10,121	Det 4154		6,437
				INTERFUND PAYMENTS FOR SER		
				Det 4190		1,408
				INTERFUND INFORMATION SVCS		
196,962	15,663	500,000	500,000	Det 4962		500,000
				LOW-INCOME HOUSING ALLOCAT		
-----	-----	-----	-----			-----
211,182	873,310	1,910,340	1,902,612	Dpt 0091		1,900,336
				LOW-INCOME HOUSING FUND		
-----	-----	-----	-----			-----
211,182	873,310	1,910,340	1,902,612	Fnd 162		1,900,336
				LOW-INCOME HOUSING FUND		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022	2023	2024 BUDGET	2025 BUDGET		2025 PRELIM	2025 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Fnd 163		
				TITLE III PROJECTS FUND		
				Sub 163		
				TITLE III PROJECTS FUND		
				Dpt 0092		
				TITLE III PROJECTS FUND		
				Obj 510		
				SALARIES AND WAGES		
			1,726	Det 1100		1,726
				SALARIES AND WAGES		
				Obj 520		
				PERSONNEL BENEFITS		
			132	Det 2100		132
				SOCIAL SECURITY		
			157	Det 2200		157
				RETIREMENT		
			5	Det 2300		5
				LABOR AND INDUSTRIES		
			417	Det 2400		417
				MEDICAL		
			17	Det 2900		17
				UNEMPLOYMENT COMPENSATION		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
20,085	44,268	37,900	33,900	Det 4110		33,900
		110	135	Det 4410		135
				ADVERTISING		
-----	-----	-----	-----		-----	-----
20,085	44,268	38,010	36,489	Dpt 0092		36,489
				TITLE III PROJECTS FUND		
-----	-----	-----	-----		-----	-----
20,085	44,268	38,010	36,489	Fnd 163		36,489
				TITLE III PROJECTS FUND		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 164 TREASURER'S REET FUND		
				Sub 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 540 SERVICES AND PASS THRU PMTS		
	53,312			Det 4110 PROFESSIONAL SERVICES		
				Det 4128 PROF SVCS - OTHER	200	
	-----	-----	-----		-----	-----
	53,312			Dpt 0095 TREASURER'S REET	200	
	-----	-----	-----		-----	-----
	53,312			Fnd 164 TREASURER'S REET FUND	200	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Sub 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANC		
				Obj 510 SALARIES AND WAGES		
212,278	248,594	388,598	229,551	Det 1100 SALARIES AND WAGES	302,651	
18,709	18,912			Det 1190 LEAVE SALARIES		
				Obj 520 PERSONNEL BENEFITS		
17,192	20,076	25,013	17,559	Det 2100 SOCIAL SECURITY	23,151	
23,770	26,422	30,384	20,913	Det 2200 RETIREMENT	27,572	
840	817	994	609	Det 2300 LABOR AND INDUSTRIES	813	
68,359	65,237	75,075	54,889	Det 2400 MEDICAL	73,260	
3,505	3,435	4,129	2,710	Det 2900 UNEMPLOYMENT COMPENSATION	3,603	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
378	3,312	2,500	1,500	Det 3110 OFFICE SUPPLIES	1,500	
93		100		Det 3510 SMALL TOOLS & MINOR EQUIPM		
				Obj 540 SERVICES AND PASS THRU PMTS		
13,572,731	7,435,320	7,062,469	8,275,584	Det 4110 PROFESSIONAL SERVICES	8,170,765	
130,464	90,929	52,000		Det 4154 INTERFUND PAYMENTS FOR SER		
23	326	1,525		Det 4360 MILEAGE/FARES		
166	208	700	300	Det 4361 MEALS	300	
386	975	2,500	900	Det 4362 LODGING	900	
1,302	971	1,500	1,500	Det 4410 ADVERTISING	1,500	
222	9,298		500	Det 4910 MISCELLANEOUS	500	
475	650			Det 4920 EDUCATION/TRAINING		
1,452	2,208		200	Det 4930 DUES/SUBSCRIPTIONS/MEMBERS	200	
2,726,326	548,741	648,539	424,450	Det 4962 LOW-INCOME HOUSING ALLOCAT	424,450	
-----	-----	-----	-----	Dpt 0096 HOMELESS HOUSING & ASSISTANC	9,031,165	-----
16,778,670	8,476,432	8,296,026	9,031,165	Fnd 165 HOMELESS HOUSING & ASSISTANCE	9,031,165	-----

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022	2023	2024 BUDGET	2025 BUDGET		2025 PRELIM	2025 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				End 166 HOUSING/CD REVOLVING LOAN FUND		
				Sub 166 HOUSING/CD REVOLVING LOAN FUN		
				Dpt 0073 HOUSING/CD REVOLVING LOAN FU		
				Obj 540 SERVICES AND PASS THRU PMTS		
82,156	143,499	123,000		Det 4110 PROFESSIONAL SERVICES		
-----	-----	-----	-----		-----	-----
82,156	143,499	123,000		End 166 HOUSING/CD REVOLVING LOAN FUND		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Sub 170 INTERLOCAL INVESTIGATION CUM		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESER		
				Obj 510 SALARIES AND WAGES		
434	786	125,655	216,988	Det 1100 SALARIES AND WAGES	216,988	
883				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
	57	9,613	16,600	Det 2100 SOCIAL SECURITY	16,600	
118		6,660	7,934	Det 2200 RETIREMENT	7,934	
5	4	2,636	2,885	Det 2300 LABOR AND INDUSTRIES	2,885	
368	263	20,232	44,808	Det 2400 MEDICAL	44,808	
			383	Det 2620 DISABILITY INSURANCE	383	
18	13	1,174	2,259	Det 2900 UNEMPLOYMENT COMPENSATION	2,259	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
1,803	1,685	11,424	8,500	Det 3120 OPERATING SUPPLIES	8,500	
	120	280	1,060	Det 3121 UNIFORMS	1,060	
3,317	9,772	5,300	10,300	Det 3510 SMALL TOOLS & MINOR EQUIPM	10,300	
				Obj 540 SERVICES AND PASS THRU PMTS		
13,633	36,450	142,550	30,000	Det 4109 INTERGOVT PMT FROM FED/ST/	30,000	
		3,500	3,500	Det 4110 PROFESSIONAL SERVICES	3,500	
			1,000	Det 4128 PROF SVCS - OTHER	1,000	
		1,000	1,000	Det 4147 EMPLOYEE PHYSICALS	1,000	
14,666	15,697	16,050	28,647	Det 4210 TELEPHONE	28,647	
7,065	1,547	14,420	14,850	Det 4310 TRAVEL	14,850	
10,000	10,000	40,000	21,000	Det 4510 RENTALS	21,000	
1,822	1,877	7,730	2,397	Det 4700 UTILITIES	2,397	
667	6,751	1,030	1,060	Det 4810 REPAIRS AND MAINTENANCE	1,060	
2,360	5,774	31,000	31,950	Det 4830 REPAIRS AND MAINTENANCE-OT	31,950	
2,650	1,583	25,750	26,500	Det 4910 MISCELLANEOUS	26,500	
6,520	600	7,210	5,000	Det 4920 EDUCATION/TRAINING	5,000	
99,999	103,723	87,550	44,987	Det 4953 ANTI-DRUG EXPENSE	44,987	
				Obj 560 CAPITAL OUTLAYS		
	15,000	30,000	40,000	Det 6411 EQUIPMENT > \$5000	40,000	
-----	-----	-----	-----	Dpt 0062 INTERLOCAL CUMMULATIVE RESER	-----	-----
166,409	211,701	590,764	563,608		563,608	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022	2023	2024 BUDGET	2025 BUDGET		2025 PRELIM	2025 RECOM
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	ADDS/DELETES
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Sub 171 INTERLOCAL INVEST - FEDERAL		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESER		
	1,190			Obj 530 SUPPLIES -CONSUMPTION / RES		
	1,370			Det 3120 OPERATING SUPPLIES		
				Det 3510 SMALL TOOLS & MINOR EQUIPM		
				Obj 540 SERVICES AND PASS THRU PMTS		
	9,028			Det 4210 TELEPHONE		
	2,157			Det 4310 TRAVEL		
	824			Det 4700 UTILITIES		
	3,409			Det 4830 REPAIRS AND MAINTENANCE-OT		
	757			Det 4910 MISCELLANEOUS		
	2,600			Det 4920 EDUCATION/TRAINING		
-----						
	21,335			Dpt 0062 INTERLOCAL CUMMULATIVE RESER		
				Sub 172 SC INTERLOCAL DRUG TASK FORCE		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESER		
				Obj 510 SALARIES AND WAGES		
44,571	60,424	65,392		Det 1100 SALARIES AND WAGES		
290	220	5,000		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
3,292	4,511	5,385		Det 2100 SOCIAL SECURITY		
2,878		363		Det 2200 RETIREMENT		
185	237	249		Det 2300 LABOR AND INDUSTRIES		
16,109	18,260	20,232		Det 2400 MEDICAL		
			61	Det 2620 DISABILITY INSURANCE		61
511	889	1,053		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES -CONSUMPTION / RES		
6,769	4,689	6,577		Det 3120 OPERATING SUPPLIES		
958		750		Det 3121 UNIFORMS		
1,745		5,000		Det 3510 SMALL TOOLS & MINOR EQUIPM		
				Obj 540 SERVICES AND PASS THRU PMTS		
875				Det 4110 PROFESSIONAL SERVICES		



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Sub 172 SC INTERLOCAL DRUG TASK FORCE		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESER		
				Obj 540 SERVICES AND PASS THRU PMTS		
44,276	24,269	20,000	26,353	Det 4210 TELEPHONE	26,353	
	2,147			Det 4310 TRAVEL		
50,250	53,000	20,000	45,000	Det 4510 RENTALS	45,000	
6,943	6,642		5,568	Det 4700 UTILITIES	5,568	
	4,498			Det 4810 REPAIRS AND MAINTENANCE		
24,482	15,187			Det 4830 REPAIRS AND MAINTENANCE-OT		
11,653	22,483			Det 4910 MISCELLANEOUS		
	250			Det 4920 EDUCATION/TRAINING		
	6,304		55,013	Det 4953 ANTI-DRUG EXPENSE	55,013	
-----	-----	-----	-----		-----	-----
215,786	224,010	150,001	131,995	Dpt 0062 INTERLOCAL CUMMULATIVE RESER	131,995	
-----	-----	-----	-----		-----	-----
382,195	457,046	740,765	695,603	Fnd 170 INTERLOCAL INVESTIGATION CUM R	695,603	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 201 DEBT SERVICE FUND		
				Sub 212 SRF-EDISON SUBAREA L9700054		
				Dpt 0063 DEBT SERVICE		
				Obj 540 SERVICES AND PASS THRU PMTS		
		100		Det 4128 PROF SVCS - OTHER		
				Sub 215 SEPTIC REPAIR LOAN # L0000016		
				Dpt 0063 DEBT SERVICE		
				Obj 540 SERVICES AND PASS THRU PMTS		
		150		Det 4128 PROF SVCS - OTHER		
				Sub 216 EFFLUENT FIELD DEISGN - EDISO		
				Dpt 0063 DEBT SERVICE		
				Obj 570 DEBT SERVICE: PRINCIPAL		
2,948	2,948			Det 7900 DEBT SERVICE/PRINCIPAL		
				Sub 222 2007 WQ Loan/Grant L00700010		
				Dpt 0063 DEBT SERVICE		
				Obj 540 SERVICES AND PASS THRU PMTS		
		250	300	Det 4128 PROF SVCS - OTHER	300	
				Obj 570 DEBT SERVICE: PRINCIPAL		
111,630	114,339	117,114	119,956	Det 7900 DEBT SERVICE/PRINCIPAL	119,956	
				Obj 580 DEBT SERVICE:INTEREST/REL C		
26,054	23,345	20,571	17,730	Det 8300 INTEREST	17,730	
137,685	137,685	137,935	137,986	Dpt 0063 DEBT SERVICE	137,986	
				Sub 223 2010 DOE WQ LOAN #L1000035		
				Dpt 0063 DEBT SERVICE		
				Obj 540 SERVICES AND PASS THRU PMTS		
		200	150	Det 4128 PROF SVCS - OTHER	150	
				Obj 570 DEBT SERVICE: PRINCIPAL		
41,688	42,821	43,985	45,181	Det 7900 DEBT SERVICE/PRINCIPAL	45,181	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 201 DEBT SERVICE FUND		
				Sub 223 2010 DOE WQ LOAN #L1000035		
				Dpt 0063 DEBT SERVICE		
				Obj 580 DEBT SERVICE:INTEREST/REL C		
16,994	15,861	14,697	13,510	Det 8300 INTEREST	13,510	
-----	-----	-----	-----		-----	-----
58,682	58,682	58,882	58,841	Dpt 0063 DEBT SERVICE	58,841	
				Sub 225 PFD 2013 GO REFUNDING BOND		
				Dpt 0063 DEBT SERVICE		
				Obj 570 DEBT SERVICE: PRINCIPAL		
630,000		735,000	775,000	Det 7100 PRINCIPAL	775,000	
				Obj 580 DEBT SERVICE:INTEREST/REL C		
99,919	74,719	47,519	32,820	Det 8300 INTEREST	32,820	
-----	-----	-----	-----		-----	-----
729,919	74,719	782,519	807,820	Dpt 0063 DEBT SERVICE	807,820	
				Sub 227 2014 GO BONDS - FACILITIES		
				Dpt 0063 DEBT SERVICE		
				Obj 570 DEBT SERVICE: PRINCIPAL		
35,000		40,000	45,000	Det 7100 PRINCIPAL		
				Det 7900 DEBT SERVICE/PRINCIPAL	45,000	
				Obj 580 DEBT SERVICE:INTEREST/REL C		
29,863	28,113	26,112	24,113	Det 8300 INTEREST	24,113	
-----	-----	-----	-----		-----	-----
64,863	28,113	66,112	69,113	Dpt 0063 DEBT SERVICE	69,113	
				Sub 228 2015 WQL # WQC-2015-SKPD-0013		
				Dpt 0063 DEBT SERVICE		
				Obj 570 DEBT SERVICE: PRINCIPAL		
11,645	11,952	12,266	12,590	Det 7900 DEBT SERVICE/PRINCIPAL	12,590	
				Obj 580 DEBT SERVICE:INTEREST/REL C		
5,659	5,353	5,039	4,720	Det 8300 INTEREST	4,720	
-----	-----	-----	-----		-----	-----
17,304	17,304	17,305	17,310	Dpt 0063 DEBT SERVICE	17,310	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 201 DEBT SERVICE FUND		
				Sub 229 2016 WQL # WQC-2016-SKPD-0018		
				Dpt 0063 DEBT SERVICE		
				Obj 570 DEBT SERVICE: PRINCIPAL		
28,992	29,696	30,417	31,155	Det 7900 DEBT SERVICE/PRINCIPAL	31,155	
				Obj 580 DEBT SERVICE:INTEREST/REL C		
14,850	14,147	13,426	12,690	Det 8300 INTEREST	12,690	
-----	-----	-----	-----		-----	-----
43,843	43,843	43,843	43,845	Dpt 0063 DEBT SERVICE	43,845	
				Sub 230 2016 COUNTY BONDS		
				Dpt 0063 DEBT SERVICE		
				Obj 570 DEBT SERVICE: PRINCIPAL		
585,000		605,000	615,000	Det 7100 PRINCIPAL		
				Det 7900 DEBT SERVICE/PRINCIPAL	615,000	
				Obj 580 DEBT SERVICE:INTEREST/REL C		
116,250	104,550	92,750	80,650	Det 8300 INTEREST	80,650	
-----	-----	-----	-----		-----	-----
701,250	104,550	697,750	695,650	Dpt 0063 DEBT SERVICE	695,650	
				Sub 231 2019 WQL#WQC-2019-SKCOHD-0012		
				Dpt 0063 DEBT SERVICE		
				Obj 570 DEBT SERVICE: PRINCIPAL		
9,607	9,801	10,000	10,201	Det 7900 DEBT SERVICE/PRINCIPAL	10,201	
				Obj 580 DEBT SERVICE:INTEREST/REL C		
4,090	3,896	3,699	3,500	Det 8300 INTEREST	3,500	
-----	-----	-----	-----		-----	-----
13,697	13,698	13,699	13,701	Dpt 0063 DEBT SERVICE	13,701	
				Sub 232 LTGO 2020		
				Dpt 0063 DEBT SERVICE		
				Obj 570 DEBT SERVICE: PRINCIPAL		
	944			Det 7100 PRINCIPAL		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 201 DEBT SERVICE FUND		
				Sub 232 LTGO 2020		
				Dpt 0063 DEBT SERVICE		
				Obj 580 DEBT SERVICE:INTEREST/REL C		
170,000	169,056	170,000	170,000	Det 8300 INTEREST	170,000	
-----	-----	-----	-----		-----	-----
170,000	170,000	170,000	170,000	Dpt 0063 DEBT SERVICE	170,000	
-----	-----	-----	-----		-----	-----
1,940,190	651,540	1,988,295	2,014,266	Fnd 201 DEBT SERVICE FUND	2,014,266	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Sub 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 510 SALARIES AND WAGES		
94,715	118,477	122,947	129,254	Det 1100 SALARIES AND WAGES	129,254	
				Obj 520 PERSONNEL BENEFITS		
7,115	8,933	9,405	9,888	Det 2100 SOCIAL SECURITY	9,888	
9,753	11,712	11,382	11,775	Det 2200 RETIREMENT	11,775	
770	770	775	775	Det 2300 LABOR AND INDUSTRIES	775	
22,041	21,866	22,255	24,644	Det 2400 MEDICAL	24,644	
1,143	1,216	1,258	1,263	Det 2900 UNEMPLOYMENT COMPENSATION	1,263	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
1,773				Det 3510 SMALL TOOLS & MINOR EQUIPM		20,000
				Obj 540 SERVICES AND PASS THRU PMTS		
300	29,436	1,634,500	629,000	Det 4110 PROFESSIONAL SERVICES	629,000	
8,837	10,769			Det 4154 INTERFUND PAYMENTS FOR SER		
	7,067	7,500		Det 4410 ADVERTISING		
		378,000	9,500	Det 4910 MISCELLANEOUS	9,500	
				Obj 560 CAPITAL OUTLAYS		
144,411	890,917	5,000,000	15,231,000	Det 6210 BUILDINGS AND STRUCTURES	15,231,000	
1,481,213	795,203	3,511,205	5,436,500	Det 6220 BUILDING IMPROVEMENTS	5,436,500	
55,929	7,706			Det 6310 OTHER IMPROVEMENTS		
131,071	18,199			Det 6411 EQUIPMENT > \$5000		
-----	-----	-----	-----	Dpt 0064 FACILITY IMPROVEMENT	-----	-----
1,959,071	1,922,268	10,699,227	21,483,599		21,483,599	20,000
-----	-----	-----	-----	Fnd 340 FACILITY IMPROVEMENT FUND	-----	-----
1,959,071	1,922,268	10,699,227	21,483,599		21,483,599	20,000

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 341 CAPITAL IMPROVEMENTS		
				Sub 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 540 SERVICES AND PASS THRU PMTS		
2,828,537	2,750,331	4,966,615	3,929,659	Det 4114 TRANSFERS OUT	3,929,659	
171,002	267,762	282,836		Det 4910 MISCELLANEOUS		201,000
-----	-----	-----	-----		-----	-----
2,999,539	3,018,093	5,249,451	3,929,659	Dpt 0065 CAPITAL IMPROVEMENTS	3,929,659	201,000
-----	-----	-----	-----		-----	-----
2,999,539	3,018,093	5,249,451	3,929,659	Fnd 341 CAPITAL IMPROVEMENTS	3,929,659	201,000

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Sub 342 DISTRESSED COUNTY PUBLIC FACI		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FAC		
				Obj 540 SERVICES AND PASS THRU PMTS		
2,899,010	2,988,129	4,280,000	2,928,182	Det 4109 INTERGOVT PMT FROM FED/ST/	2,928,182	
-----	-----	-----	-----		-----	-----
2,899,010	2,988,129	4,280,000	2,928,182	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	2,928,182	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 352 PARK IMPROVEMENT FUND		
				Sub 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 510 SALARIES AND WAGES		
12,259	41,481	121,758	125,741	Det 1100 SALARIES AND WAGES	125,741	
			500	Det 1300 OVERTIME	500	
				Obj 520 PERSONNEL BENEFITS		
926	3,141	9,314	9,657	Det 2100 SOCIAL SECURITY	9,657	
1,272	4,122	10,417	10,620	Det 2200 RETIREMENT	10,620	
422	1,120	2,541	2,541	Det 2300 LABOR AND INDUSTRIES	2,541	
3,372	10,082	27,313	30,246	Det 2400 MEDICAL	30,246	
155	536	1,481	1,482	Det 2900 UNEMPLOYMENT COMPENSATION	1,482	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
9,513	43,194	82,500	93,000	Det 3120 OPERATING SUPPLIES	93,000	
11,605	4,880	16,000	11,500	Det 3510 SMALL TOOLS & MINOR EQUIPM	11,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
317,499	308,147	625,000	385,000	Det 4110 PROFESSIONAL SERVICES	385,000	
176,217	32,539	15,000	20,000	Det 4154 INTERFUND PAYMENTS FOR SER	20,000	
3,218	3,342	6,000	25,000	Det 4510 RENTALS	25,000	
114,210	69,666	430,500	511,000	Det 4810 REPAIRS AND MAINTENANCE	511,000	
4,314	4,182	10,000		Det 4910 MISCELLANEOUS		
				Obj 560 CAPITAL OUTLAYS		
109,856	33,144	800,000	512,500	Det 6210 BUILDINGS AND STRUCTURES	512,500	
1,047,752	1,237,201	682,000	918,500	Det 6310 OTHER IMPROVEMENTS	918,500	
10,876	22,924	5,000	5,000	Det 6411 EQUIPMENT > \$5000	5,000	
1,823,466	1,819,702	2,844,824	2,662,287	Dpt 0066 PARK IMPROVEMENT	2,662,287	
1,823,466	1,819,702	2,844,824	2,662,287	Fnd 352 PARK IMPROVEMENT FUND	2,662,287	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 357 LEASED FACILITIES FUND		
				Sub 357 LEASED FACILITIES FUND		
				Dpt 0067 LEASED FACILITIES FUND		
				Obj 530 SUPPLIES -CONSUMPTION / RES		
1,626	2,811	3,000	4,500	Det 3112 REPAIR & MAINTENANCE SUPPL	4,500	
			500	Det 3200 FUEL	500	
				Obj 540 SERVICES AND PASS THRU PMTS		
9,630	3,743	32,000	27,000	Det 4110 PROFESSIONAL SERVICES	27,000	
19,280	21,419	19,200	23,500	Det 4610 INSURANCE	23,500	
16,511				Det 4700 UTILITIES		
2,882	17,867	19,800	20,000	Det 4810 REPAIRS AND MAINTENANCE	20,000	
			6,000	Det 4811 INTERFUND SHOP LABOR	6,000	
			1,000	Det 4910 MISCELLANEOUS	1,000	
-----	-----	-----	-----	Dpt 0067 LEASED FACILITIES FUND	82,500	-----
49,930	45,839	74,000	82,500			
-----	-----	-----	-----	Fnd 357 LEASED FACILITIES FUND	82,500	-----
49,930	45,839	74,000	82,500			

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 401 SOLID WASTE		
				Sub 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 500 RECLASS AND COST ALLOCATION		
354,000	353,066			Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
1,286,362	1,527,888	1,648,237	1,541,075	Det 1100 SALARIES AND WAGES	1,541,075	
236,277	306,484			Det 1190 LEAVE SALARIES		
		111,692	112,910	Det 1200 PART TIME SALARIES	112,910	
101,716	130,222	127,000	131,000	Det 1300 OVERTIME	131,000	
				Obj 520 PERSONNEL BENEFITS		
106,138	126,561	142,032	136,551	Det 2100 SOCIAL SECURITY	136,551	
141,104	162,645	159,251	156,769	Det 2200 RETIREMENT	156,769	
168,361-	192,729-			Det 2250 NET PENSION EXPENSE		
42,836	45,006	46,762	44,509	Det 2300 LABOR AND INDUSTRIES	44,509	
396,574	464,012	457,243	483,927	Det 2400 MEDICAL	483,927	
2,800	3,750	3,250	3,750	Det 2820 UNIFORMS AND CLEANING	3,750	
20,729	23,403	25,556	24,704	Det 2900 UNEMPLOYMENT COMPENSATION	24,704	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
88,867	72,231	91,600	93,600	Det 3120 OPERATING SUPPLIES	93,600	
92,187	93,367	85,000	85,000	Det 3200 FUEL	85,000	
	4,264			Det 3412 INTERFUND PARTS & MATERIAL		
15,484	22,291	17,250	13,250	Det 3510 SMALL TOOLS & MINOR EQUIPM	13,250	
				Obj 540 SERVICES AND PASS THRU PMTS		
646	171,458	755,000	885,000	Det 4110 PROFESSIONAL SERVICES	885,000	
398	184	750	750	Det 4123 PROF SERVICES - MEDICAL/DE	750	
			1,000	Det 4128 PROF SVCS - OTHER	1,000	
433,259	490,980	639,350	826,800	Det 4154 INTERFUND PAYMENTS FOR SER	826,800	
155,852	161,620	150,000	170,000	Det 4155 EXTERNAL TAXES AND OP ASSE	170,000	
1,412	1,188	1,610	1,610	Det 4156 INTERFUND TAXES/OP ASSESSM	1,610	
81,393	101,746	80,000	145,000	Det 4190 INTERFUND INFORMATION SVCS	145,000	
8,600	7,190	8,152	9,800	Det 4230 COMMUNICATIONS	9,800	
1,975	2,096	4,350	4,350	Det 4310 TRAVEL	4,350	
1,772	1,485	2,500	2,350	Det 4410 ADVERTISING	2,350	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 401 SOLID WASTE		
				Sub 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 540 SERVICES AND PASS THRU PMTS		
15,872	13,580	28,150	27,100	Det 4510 RENTALS	27,100	
473,296	499,494	679,274	603,860	Det 4511 INTERFUND EQUIPMENT RENTAL	603,860	
78,791	145,082	45,000	192,000	Det 4610 INSURANCE	192,000	
8,201,623	9,858,854	13,160,800	13,543,938	Det 4700 UTILITIES	13,543,938	
66,149	128,238	86,200	117,200	Det 4810 REPAIRS AND MAINTENANCE	117,200	
628	3,151	4,200	4,200	Det 4811 INTERFUND SHOP LABOR	4,200	
1,399,451	1,434,067	29,290	45,890	Det 4910 MISCELLANEOUS	45,890	
72,456	72,526	90,240	109,000	Det 4980 TRANSACTION FEE-CR/DEBIT C	109,000	
				Obj 560 CAPITAL OUTLAYS		
		25,000	27,000	Det 6411 EQUIPMENT > \$5000	27,000	
				Obj 570 DEBT SERVICE: PRINCIPAL		
		615,000	620,000	Det 7100 PRINCIPAL	620,000	
				Obj 580 DEBT SERVICE:INTEREST/REL C		
83,831	76,444	66,650	56,715	Det 8300 INTEREST	56,715	
				Obj 590 INTERFUND PAYMENTS FOR SERV		
5,829-	3,025-			Det 9520 OTHER OPERATING RENTS AND		
-----	-----	-----	-----		-----	-----
13,788,288	16,308,820	19,386,389	20,220,608	Dpt 0068 SOLID WASTE	20,220,608	
-----	-----	-----	-----		-----	-----
13,788,288	16,308,820	19,386,389	20,220,608	Fnd 401 SOLID WASTE	20,220,608	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 402 DRAINAGE UTILITY		
				Sub 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 500 RECLASS AND COST ALLOCATION		
379,772	406,323			Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
460,174	581,856	633,402	722,088	Det 1100 SALARIES AND WAGES	722,088	
32,185	76,868			Det 1190 LEAVE SALARIES		
		76,336	16,931	Det 1200 PART TIME SALARIES	16,931	
4,086	499			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
32,070	45,593	53,981	56,534	Det 2100 SOCIAL SECURITY	56,534	
43,624	59,515	58,267	65,782	Det 2200 RETIREMENT	65,782	
47,874-	74,212-			Det 2250 NET PENSION EXPENSE		
8,528	11,859	13,394	11,385	Det 2300 LABOR AND INDUSTRIES	11,385	
110,107	166,716	162,059	201,456	Det 2400 MEDICAL	201,456	
800	1,000	1,000	1,500	Det 2820 UNIFORMS AND CLEANING	1,500	
6,327	8,540	9,735	9,910	Det 2900 UNEMPLOYMENT COMPENSATION	9,910	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
18,762	18,155	2,000	12,160	Det 3120 OPERATING SUPPLIES	12,160	
10,441	78			Det 3200 FUEL		
1,790	182			Det 3412 INTERFUND PARTS & MATERIAL		
101	149	3,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPM	1,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
769,252	624,728	1,686,836	3,481,527	Det 4110 PROFESSIONAL SERVICES	3,481,527	
28,217	36,936			Det 4153 INTERGOV PROFESSIONAL SERV		
23,714-	82,741	67,830	70,000	Det 4154 INTERFUND PAYMENTS FOR SER	70,000	
14,108				Det 4155 EXTERNAL TAXES AND OP ASSE		
87	60			Det 4156 INTERFUND TAXES/OP ASSESSM		
31,274	48,137	44,752	73,745	Det 4190 INTERFUND INFORMATION SVCS	73,745	
40,504	49,146	62,906	72,110	Det 4191 INTERFUND G.I.S.	72,110	
6,602	5,525	3,969	6,818	Det 4230 COMMUNICATIONS	6,818	
	1,399	1,800	2,400	Det 4310 TRAVEL	2,400	
272	88	1,000	200	Det 4361 MEALS	200	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 402 DRAINAGE UTILITY		
				Sub 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 540 SERVICES AND PASS THRU PMTS		
4,610	4,134	2,226	2,050	Det 4410 ADVERTISING	2,050	
56,637	18,451	26,660	18,500	Det 4510 RENTALS	18,500	
48,842	42,343	19,454	13,529	Det 4511 INTERFUND EQUIPMENT RENTAL	13,529	
2,313	16,567			Det 4610 INSURANCE		
5,746	2,832	6,000	2,000	Det 4700 UTILITIES	2,000	
119,983	356,585	9,000	16,000	Det 4810 REPAIRS AND MAINTENANCE	16,000	
223	668	4,000		Det 4811 INTERFUND SHOP LABOR		
24,397	28,940	8,320	9,167	Det 4910 MISCELLANEOUS	9,167	
				Obj 550 INTERGOVT/INTERFUND SVC/TAX		
316				Det 5501 INTERFUND PMTS FOR SERVICE		
-----	-----	-----	-----		-----	-----
2,190,562	2,622,400	2,957,927	4,866,792	Dpt 0071 DRAINAGE UTILITY	4,866,792	
-----	-----	-----	-----		-----	-----
2,190,562	2,622,400	2,957,927	4,866,792	Fnd 402 DRAINAGE UTILITY	4,866,792	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 403 COUNTY JAIL FUND		
				Sub 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 500 RECLASS AND COST ALLOCATION		
1,512,991	1,511,546	1,600,000	1,600,000	Det 0100 DEPRECIATION	1,600,000	
				Obj 510 SALARIES AND WAGES		
5,136,489	5,984,760	7,732,652	7,824,733	Det 1100 SALARIES AND WAGES	7,824,733	120,177-
16,662-	69,407	20,000		Det 1190 LEAVE SALARIES		
702,583	1,181,276	525,400	1,013,229	Det 1300 OVERTIME	1,013,229	
243,417	298,378	250,000	337,912	Det 1420 HOLIDAY PREMIUM	337,912	
	882			Det 1500 PREMIUM /SHIFT/CLOTHING AL		
				Obj 520 PERSONNEL BENEFITS		
454,967	563,254	603,167	701,954	Det 2100 SOCIAL SECURITY	701,954	9,194-
592,048	710,495	750,106	816,365	Det 2200 RETIREMENT	816,365	11,369-
543,226-	360,296-	225,000	200,000-	Det 2250 NET PENSION EXPENSE	200,000-	
170,455	189,966	183,837	183,836	Det 2300 LABOR AND INDUSTRIES	183,836	5,220-
1,187,202	1,293,467	1,598,328	1,769,916	Det 2400 MEDICAL	1,769,916	39,954-
25,825	24,820	26,030	27,833	Det 2620 DISABILITY INSURANCE	27,833	480-
59,679	65,808	84,400	77,000	Det 2820 UNIFORMS AND CLEANING	77,000	4,490-
2,347	3,422	3,090	3,500	Det 2830 HEALTH SPA MEMBERSHIPS	3,500	
72,408	75,401	88,838	89,833	Det 2900 UNEMPLOYMENT COMPENSATION	89,833	1,831-
				Obj 530 SUPPLIES -CONSUMPTION / RES		
104,744	127,411	154,500	150,000	Det 3112 REPAIR & MAINTENANCE SUPPL	150,000	
1,739	6,202	6,388	6,388	Det 3118 LESS LETHAL/CHEMICALS	6,388	
9,021	16,397	15,450	15,900	Det 3119 AMMUNITION	15,900	
109,305	95,036	108,000	108,000	Det 3120 OPERATING SUPPLIES	108,000	
505	522	618	618	Det 3123 MEDICAL SUPPLIES	618	
434,868	506,223	463,500	600,000	Det 3124 OPER. SUPPLIES - FOOD	600,000	
6,563	4,003	8,000	8,000	Det 3125 OPERATING SUPPLIES - KITCH	8,000	
65,407	58,669	66,950	66,950	Det 3126 INMATE WELFARE/BED/LINENS	66,950	
4,252	3,415	6,500	6,500	Det 3420 COMMISSARY SUPPLIES	6,500	
14,088	142,384	15,515	25,515	Det 3510 SMALL TOOLS & MINOR EQUIPM	25,515	47,000
				Obj 540 SERVICES AND PASS THRU PMTS		
69,339	79,011	118,000	75,000	Det 4110 PROFESSIONAL SERVICES	75,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 403 COUNTY JAIL FUND		
				Sub 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 540 SERVICES AND PASS THRU PMTS		
2,514,661	3,315,456	3,450,351	3,450,351	Det 4123 PROF SERVICES - MEDICAL/DE	3,450,351	
			1,600	Det 4128 PROF SVCS - OTHER	1,600	
5,469	9,386	10,300	10,300	Det 4147 EMPLOYEE PHYSICALS	10,300	
5,587		7,725	7,725	Det 4153 INTERGOV PROFESSIONAL SERV	7,725	
186,660	242,345	154,500	200,000	Det 4154 INTERFUND PAYMENTS FOR SER	200,000	
39,620	29,824	30,719	30,719	Det 4156 INTERFUND TAXES/OP ASSESSM	30,719	
403,764	442,317	508,216	634,826	Det 4190 INTERFUND INFORMATION SVCS	722,114	
12,673	12,677	13,919	13,919	Det 4210 TELEPHONE	13,919	
9,865	8,687	10,300	11,000	Det 4310 TRAVEL	11,000	
217,866	174,948	242,050	300,000	Det 4320 JAIL TRANSPORTS	300,000	
		5,000		Det 4410 ADVERTISING		
1,792	252	1,030	2,000	Det 4510 RENTALS	2,000	
88,677	82,930	80,868	77,027	Det 4511 INTERFUND EQUIPMENT RENTAL	77,027	
411,221	543,073	489,250	500,000	Det 4610 INSURANCE	500,000	
93,883	112,656	109,180	125,000	Det 4710 NATURAL GAS	125,000	
58,707	56,240	65,096	50,000	Det 4711 SEWER	50,000	
18,150	20,024	21,630	24,500	Det 4712 WASTE DISPOSAL	24,500	
35,410	39,179	36,050	44,000	Det 4713 WATER	44,000	
143,081	162,303	133,620	183,000	Det 4714 ELECTRICITY	183,000	
5,898	5,597	3,090	3,090	Det 4820 REPAIRS & MAINT - KITCHEN	3,090	
58,677	80,843	72,100	80,000	Det 4821 REPAIRS & MAINT - JAIL	80,000	
42,490	37,142	32,960	42,060	Det 4910 MISCELLANEOUS	42,060	3,500-
28,927	17,020	30,900	35,000	Det 4920 EDUCATION/TRAINING	35,000	6,720-
85,915	49,536	100,000	100,000	Det 4923 EHM SERVICE FEE	100,000	
				Obj 560 CAPITAL OUTLAYS		
		180,000		Det 6220 BUILDING IMPROVEMENTS		
		116,000		Det 6310 OTHER IMPROVEMENTS		1,100,000
		219,250		Det 6411 EQUIPMENT > \$5000		38,000
				Obj 570 DEBT SERVICE: PRINCIPAL		
		1,500,000	1,500,000	Det 7100 PRINCIPAL	1,500,000	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 403 COUNTY JAIL FUND		
				Sub 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 580 DEBT SERVICE:INTEREST/REL C		
1,840,394	1,769,144	1,769,144	1,615,394	Det 8300 INTEREST	1,615,394	
-----	-----	-----	-----		-----	-----
16,729,739	19,863,437	24,047,517	24,350,493	Dpt 0072 COUNTY JAIL FUND	24,437,781	982,065
-----	-----	-----	-----		-----	-----
16,729,739	19,863,437	24,047,517	24,350,493	Fnd 403 COUNTY JAIL FUND	24,437,781	982,065

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 501		
				Sub 501		
				Dpt 0069		
				Obj 500		
2,190,603	2,352,463			Det 0100		
				Obj 510		
96,652	94,419			Det 1100		
13,847-	18,515			Det 1190		
				Obj 520		
				Det 2100		
126	9			Det 2200		
174	12			Det 2250		
75,118-	78,209-			Det 2300		
64	2			Det 2400		
541	27			Det 2900		
23	1			Obj 530		
				Det 3120		8,000
5,064	8,487	8,000	8,000	Det 3200		15,000
7,924	13,724	15,000	15,000	Det 3412		10,000
9,630	1,849	10,000	10,000	Det 3510		
12,829-	9,885-			Obj 540		
			1,575	Det 4128		1,575
6,979	10,461	7,000	7,000	Det 4511		7,000
2,239	530	1,500	1,500	Det 4810		1,500
16,221	15,264	20,000	20,000	Det 4811		20,000
600	568			Det 4910		
-----	-----	-----	-----	Dpt 0069		63,075
2,235,045	2,428,237	61,500	63,075	Sub 512		
				Dpt 0069		
				Obj 500		
				Det 031H		
16,698-	2,728-			Det 031I		
16,698	2,728					

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 501		
					EQUIPMENT RENTAL AND REVOLVING	
				Sub 512	PITS AND QUARRIES	
				Dpt 0069	EQUIPMENT RENTAL	
				Obj 510	SALARIES AND WAGES	
534	7,074	25,005	11,880	Det 1100	SALARIES AND WAGES	11,880
				Obj 520	PERSONNEL BENEFITS	
40	531	1,890	909	Det 2100	SOCIAL SECURITY	909
55	681	2,290	1,082	Det 2200	RETIREMENT	1,082
21	210	528	138	Det 2300	LABOR AND INDUSTRIES	138
230	2,012	10,700	3,361	Det 2400	MEDICAL	3,361
9	47	434	160	Det 2900	UNEMPLOYMENT COMPENSATION	160
				Obj 530	SUPPLIES -CONSUMPTION / RES	
		5,590	1,000	Det 3120	OPERATING SUPPLIES	1,000
	557			Det 3412	INTERFUND PARTS & MATERIAL	
79,761	22,143	140,000	45,000	Det 341H	COST OF SALES-PBUR	45,000
22,210	29,566	15,000	2,000	Det 341I	COST OF SALES-PBUT	2,000
68,926	8,571	180,000	180,000	Det 341J	COST OF SALES-PEAG	180,000
	2,383	2,000	15,000	Det 341M	COST OF SALES-PDUK	15,000
				Obj 540	SERVICES AND PASS THRU PMTS	
		43,960	43,960	Det 4110	PROFESSIONAL SERVICES	43,960
3,923	4,125	7,500	7,500	Det 4154	INTERFUND PAYMENTS FOR SER	7,500
6,000		9,300	9,300	Det 4155	EXTERNAL TAXES AND OP ASSE	9,300
431	431	600	600	Det 4156	INTERFUND TAXES/OP ASSESSM	600
2,118	2,896	4,000	4,000	Det 4190	INTERFUND INFORMATION SVCS	4,000
71	7,547	1,000	1,000	Det 4511	INTERFUND EQUIPMENT RENTAL	1,000
686	1,688	750	900	Det 4610	INSURANCE	900
		8,734	2,500	Det 4811	INTERFUND SHOP LABOR	2,500
618	6,900	6,000	6,000	Det 4910	MISCELLANEOUS	6,000
-----	-----	-----	-----			-----
185,634	97,362	465,281	336,290	Dpt 0069	EQUIPMENT RENTAL	336,290
				Sub 513	MECHANICS SHOP	
				Dpt 0069	EQUIPMENT RENTAL	
				Obj 510	SALARIES AND WAGES	
372,497	413,325	587,472	600,234	Det 1100	SALARIES AND WAGES	600,234

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 501		
					EQUIPMENT RENTAL AND REVOLVING	
				Sub 513	MECHANICS SHOP	
				Dpt 0069	EQUIPMENT RENTAL	
				Obj 510	SALARIES AND WAGES	
85,307	83,900			Det 1190	LEAVE SALARIES	
		19,644	20,317	Det 1200	PART TIME SALARIES	20,317
6,812	5,517	10,000	10,000	Det 1300	OVERTIME	10,000
3,100	2,675	3,600	3,600	Det 1500	PREMIUM /SHIFT/CLOTHING AL	3,600
				Obj 520	PERSONNEL BENEFITS	
35,410	38,152	46,613	48,237	Det 2100	SOCIAL SECURITY	48,237
46,193	49,730	54,420	55,592	Det 2200	RETIREMENT	55,592
14,028	13,301	16,390	15,488	Det 2300	LABOR AND INDUSTRIES	15,488
105,727	136,468	154,775	171,391	Det 2400	MEDICAL	171,391
1,200	1,750	1,750	1,500	Det 2820	UNIFORMS AND CLEANING	1,500
6,951	6,888	8,452	8,523	Det 2900	UNEMPLOYMENT COMPENSATION	8,523
				Obj 530	SUPPLIES -CONSUMPTION / RES	
13,891	10,127	15,000	15,000	Det 3120	OPERATING SUPPLIES	15,000
76	238	500	3,000	Det 3412	INTERFUND PARTS & MATERIAL	3,000
13,158	29,973	30,000	30,000	Det 3510	SMALL TOOLS & MINOR EQUIPM	30,000
				Obj 540	SERVICES AND PASS THRU PMTS	
150		600	600	Det 4123	PROF SERVICES - MEDICAL/DE	600
8,364	13,552	14,000	14,000	Det 4154	INTERFUND PAYMENTS FOR SER	14,000
4,082	5,792	6,000	7,369	Det 4190	INTERFUND INFORMATION SVCS	7,369
2,504	2,357	7,500	5,000	Det 4230	COMMUNICATIONS	5,000
2,061	360	9,000	9,000	Det 4310	TRAVEL	9,000
75,345	94,464	92,500	92,500	Det 4511	INTERFUND EQUIPMENT RENTAL	92,500
1,372	3,376			Det 4610	INSURANCE	
27,115	27,783	28,000	28,000	Det 4700	UTILITIES	28,000
2,118	15,114	40,000	42,000	Det 4810	REPAIRS AND MAINTENANCE	42,000
10,339	8,074	20,000	20,000	Det 4910	MISCELLANEOUS	20,000
				Obj 560	CAPITAL OUTLAYS	
		80,000	100,000	Det 6411	EQUIPMENT > \$5000	100,000
-----	-----	-----	-----	Dpt 0069	EQUIPMENT RENTAL	-----
837,800	962,915	1,246,216	1,301,351			1,301,351

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 501      EQUIPMENT RENTAL AND REVOLVING		
				Sub 514      CENTRAL STORES		
				Dpt 0069    EQUIPMENT RENTAL		
				Obj 500    RECLASS AND COST ALLOCATION		
817	553-			Det 031A    BCS INVENTORY PHYSICAL ADJ		
623-	4,350-			Det 031G    MECH INVENTORY PHYSICAL AD		
2,924-				Det 031R    SIGN INVENTORY PHYSICAL AD		
	385			Det 031T    TIRE INVENTORY PHYSICAL AD		
				Obj 510    SALARIES AND WAGES		
35,055	50,485	51,601	56,104	Det 1100    SALARIES AND WAGES	56,104	
9,963	17,514			Det 1190    LEAVE SALARIES		
	48	1,000	1,000	Det 1300    OVERTIME	1,000	
				Obj 520    PERSONNEL BENEFITS		
3,393	5,159	3,965	4,368	Det 2100    SOCIAL SECURITY	4,368	
4,639	6,699	4,778	5,202	Det 2200    RETIREMENT	5,202	
1,324	1,901	1,490	1,390	Det 2300    LABOR AND INDUSTRIES	1,390	
14,864	19,296	15,174	16,803	Det 2400    MEDICAL	16,803	
400		450	500	Det 2820    UNIFORMS AND CLEANING	500	
671	1,029	789	796	Det 2900    UNEMPLOYMENT COMPENSATION	796	
				Obj 530    SUPPLIES -CONSUMPTION / RES		
3,561	3,373	6,000	6,000	Det 3120    OPERATING SUPPLIES	6,000	
	16,686			Det 3400    INVENTORY PURCHASED		
198,631	323,018	275,000	250,000	Det 341A    COST OF SALES-BCS	250,000	
167,697	129,720	175,000	175,000	Det 341G    COST OF SALES-MECH	175,000	
296,797	322,258	350,000	350,000	Det 341R    COST OF SALES-SIGN	350,000	
47,760	24,052	50,000	50,000	Det 341T    COST OF SALES-TIRES	50,000	
				Obj 540    SERVICES AND PASS THRU PMTS		
3,923	4,125	6,000	6,000	Det 4154    INTERFUND PAYMENTS FOR SER	6,000	
1,617	5,792	2,500	7,926	Det 4190    INTERFUND INFORMATION SVCS	7,926	
527	294	800	800	Det 4230    COMMUNICATIONS	800	
334	1,076	1,200	1,200	Det 4410    ADVERTISING	1,200	
		100	100	Det 4511    INTERFUND EQUIPMENT RENTAL	100	
686	1,688			Det 4610    INSURANCE		
		65,000	200,000	Det 4810    REPAIRS AND MAINTENANCE	200,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Sub 514 CENTRAL STORES		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 540 SERVICES AND PASS THRU PMTS		
11,300	3,115	5,000	10,000	Det 4811 INTERFUND SHOP LABOR	10,000	
		300	300	Det 4910 MISCELLANEOUS	300	
-----					-----	
800,411	932,808	1,016,147	1,143,489	Dpt 0069 EQUIPMENT RENTAL	1,143,489	
				Sub 515 FUEL DEPOTS		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 510 SALARIES AND WAGES		
11,947	11,347	14,515	15,423	Det 1100 SALARIES AND WAGES	15,423	
				Obj 520 PERSONNEL BENEFITS		
894	861	1,097	1,180	Det 2100 SOCIAL SECURITY	1,180	
1,230	1,127	1,327	1,405	Det 2200 RETIREMENT	1,405	
120	248	351	250	Det 2300 LABOR AND INDUSTRIES	250	
2,967	2,500	4,046	4,481	Det 2400 MEDICAL	4,481	
164	132	211	213	Det 2900 UNEMPLOYMENT COMPENSATION	213	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
1,003		1,200	1,200	Det 3120 OPERATING SUPPLIES	1,200	
223,333				Det 3200 FUEL		
				Obj 540 SERVICES AND PASS THRU PMTS		
3,923	4,125			Det 4154 INTERFUND PAYMENTS FOR SER		
686	1,688			Det 4610 INSURANCE		
		1,000		Det 4811 INTERFUND SHOP LABOR		
1,018	1,064	1,500		Det 4910 MISCELLANEOUS		
-----					-----	
247,285	23,093	25,247	24,152	Dpt 0069 EQUIPMENT RENTAL	24,152	
				Sub 516 EQUIPMENT RENTAL		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 510 SALARIES AND WAGES		
87,272	109,104	104,934	108,812	Det 1100 SALARIES AND WAGES	108,812	
20,990	4,643			Det 1190 LEAVE SALARIES		

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 501		
				EQUIPMENT RENTAL AND REVOLVING		
				Sub 516		
				EQUIPMENT RENTAL		
				Dpt 0069		
				EQUIPMENT RENTAL		
				Obj 510		
				SALARIES AND WAGES		
2,207	218			Det 1300		
				OVERTIME		
				Obj 520		
				PERSONNEL BENEFITS		
7,443	8,646	7,977	8,324	Det 2100		8,324
				SOCIAL SECURITY		
10,171	11,368	9,654	9,913	Det 2200		9,913
				RETIREMENT		
1,428	2,112	1,414	612	Det 2300		612
				LABOR AND INDUSTRIES		
28,867	31,990	25,290	28,005	Det 2400		28,005
				MEDICAL		
1,363	1,529	1,351	1,355	Det 2900		1,355
				UNEMPLOYMENT COMPENSATION		
				Obj 530		
				SUPPLIES -CONSUMPTION / RES		
347,022	351,438	440,000	440,000	Det 3120		440,000
				OPERATING SUPPLIES		
769,797	1,082,069	1,100,000	1,100,000	Det 3200		1,100,000
				FUEL		
178,704	156,076	190,000	190,000	Det 3412		190,000
				INTERFUND PARTS & MATERIAL		
573	2,603	7,500	7,500	Det 3510		7,500
				SMALL TOOLS & MINOR EQUIPM		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
	27,510	30,000	30,000	Det 4110		30,000
				PROFESSIONAL SERVICES		
59,480	63,796	60,000	60,000	Det 4154		60,000
				INTERFUND PAYMENTS FOR SER		
3,453	3,796	4,500	4,500	Det 4156		4,500
				INTERFUND TAXES/OP ASSESSM		
30,691	43,437	57,800	63,199	Det 4190		63,199
				INTERFUND INFORMATION SVCS		
773	294	1,000	1,000	Det 4230		1,000
				COMMUNICATIONS		
	2,502	3,000	3,000	Det 4410		3,000
				ADVERTISING		
24,602	23,901	25,000	25,000	Det 4510		25,000
				RENTALS		
1,512	258	2,000	2,000	Det 4511		2,000
				INTERFUND EQUIPMENT RENTAL		
10,291	25,318			Det 4610		
				INSURANCE		
185,769	158,832	190,000	190,000	Det 4810		190,000
				REPAIRS AND MAINTENANCE		
666,125	654,334	725,000	725,000	Det 4811		725,000
				INTERFUND SHOP LABOR		
12,340	26,040	25,000	25,000	Det 4910		25,000
				MISCELLANEOUS		
				Obj 560		
				CAPITAL OUTLAYS		
	225-	6,541,813	2,933,433	Det 6411		3,019,433
				EQUIPMENT > \$5000		
-----	-----	-----	-----	Dpt 0069		-----
2,450,872	2,791,587	9,553,233	5,956,653	EQUIPMENT RENTAL		6,042,653
-----	-----	-----	-----	Fnd 501		-----
6,757,047	7,236,002	12,367,624	8,825,010	EQUIPMENT RENTAL AND REVOLVING		8,911,010

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 503 INSURANCE SERVICES		
				Sub 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 510 SALARIES AND WAGES		
165,505	226,492	244,862	258,215	Det 1100 SALARIES AND WAGES	258,215	
20,322-	9,829			Det 1190 LEAVE SALARIES		
1,076	1,316			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
12,322	16,843	18,732	19,753	Det 2100 SOCIAL SECURITY	19,753	
16,399	22,132	22,668	23,523	Det 2200 RETIREMENT	23,523	
38,974-	16,984-			Det 2250 NET PENSION EXPENSE		
569	624	634	634	Det 2300 LABOR AND INDUSTRIES	634	
49,425	49,773	51,592	57,130	Det 2400 MEDICAL	57,130	
2,398	2,865	2,829	2,840	Det 2900 UNEMPLOYMENT COMPENSATION	2,840	
				Obj 530 SUPPLIES -CONSUMPTION / RES		
3,295	6,483	5,000	5,000	Det 3110 OFFICE SUPPLIES	5,000	
	32,896	50,000	50,000	Det 3111 SPECIAL PROJECT SUPPLIES	50,000	
21,486	31,217	79,000	79,000	Det 3123 MEDICAL SUPPLIES	79,000	
	490			Det 3510 SMALL TOOLS & MINOR EQUIPM		
				Obj 540 SERVICES AND PASS THRU PMTS		
127,609	111,515	135,000	132,155	Det 4104 LINCOLN HLTH PREMIUM PAYME	132,155	
89,048	112,327	150,830	150,000	Det 4110 PROFESSIONAL SERVICES	150,000	
47,535	46,569	104,000	75,000	Det 4115 PROF SVCS / ROADS	75,000	
12,994	13,522	7,500	11,500	Det 4148 EMPLOYEE MEDICAL TESTING	11,500	
62,645	92,453	65,000	65,000	Det 4154 INTERFUND PAYMENTS FOR SER	65,000	
509,386-	172,062			Det 4198 CLAIMS ACCRUAL		
908	1,312	1,310	1,310	Det 4210 TELEPHONE	1,310	
190	553	4,000	4,000	Det 4310 TRAVEL	4,000	
2,017,538	2,405,704	2,852,000	3,038,178	Det 4610 INSURANCE	780,000	
	43			Det 4910 MISCELLANEOUS		
39,826	20,054	45,000	45,000	Det 4920 EDUCATION/TRAINING	45,000	
24,153	12,767	40,000	40,000	Det 4922 TRAINING	40,000	
16,464	13,593	125,000	125,000	Det 4924 ROADS CLAIM SETTLEMENTS	125,000	
117,158	64,060	675,000	125,000	Det 4925 GEN FUND CLAIM SETTLEMENTS	125,000	
	1,433	1,500	1,500	Det 4930 DUES/SUBSCRIPTIONS/MEMBERS	1,500	



SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 503 INSURANCE SERVICES		
				Sub 503 INSURANCE SERVICES		
2,259,860	3,451,941	4,681,457	4,309,738	Dpt 0070 INSURANCE SERVICES	2,051,560	
				Sub 531 SELF-INSURED MEDICAL		
				Dpt 0070 INSURANCE SERVICES		
				Obj 520 PERSONNEL BENEFITS		
87,549	131,615	151,321	183,000	Det 2450 HEALTH SAVINGS CONTRIBUTIO	183,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
40,792	30,466	35,000	35,000	Det 4103 LEOFF 1 EXCESS CLAIMS	35,000	
12,066,611	12,334,927	13,562,183	13,206,490	Det 4105 COUNTY CLAIMS PAYMENTS	13,206,490	
89,683	72,461	75,000	75,000	Det 4106 RETIREE CLAIMS PAYMENTS(NO	75,000	
64,552	103,565	75,000	75,000	Det 4107 LEOFF1 RETIREE CLAIMS	75,000	
393,794	389,776	475,000	600,000	Det 4122 PROFESSIONAL SVCS-OTHER	600,000	
174,005-	44,632			Det 4199 COUNTY CLAIMS ACCRUAL		
1,033,185	967,114	1,403,028	1,405,000	Det 4610 INSURANCE	1,405,000	
			250,000	Det 4611 INSURANCE SVCS - MEDICAL	250,000	
1,470	30,521	40,000	40,000	Det 4918 WELLNESS ACTIVITIES	40,000	
13,603,631	14,105,076	15,816,532	15,869,490	Dpt 0070 INSURANCE SERVICES	15,869,490	
				Sub 532 SELF-INSURED DENTAL		
				Dpt 0070 INSURANCE SERVICES		
				Obj 540 SERVICES AND PASS THRU PMTS		
789,895	829,906	871,604	877,200	Det 4105 COUNTY CLAIMS PAYMENTS	877,200	
95,251	83,119	111,028	115,000	Det 4122 PROFESSIONAL SVCS-OTHER	115,000	
12,674-	6,156			Det 4199 COUNTY CLAIMS ACCRUAL		
872,472	919,181	982,632	992,200	Dpt 0070 INSURANCE SERVICES	992,200	
				Sub 533 SELF-INSURED VISION		
				Dpt 0070 INSURANCE SERVICES		
				Obj 540 SERVICES AND PASS THRU PMTS		
98,293	112,591	112,505	120,000	Det 4105 COUNTY CLAIMS PAYMENTS	120,000	
13,387	5,312	15,000	7,500	Det 4106 RETIREE CLAIMS PAYMENTS(NO	7,500	
33,056	28,405	35,000	37,500	Det 4108 COBRA CLAIMS/ADMIN FEES	37,500	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 503 INSURANCE SERVICES		
				Sub 533 SELF-INSURED VISION		
				Dpt 0070 INSURANCE SERVICES		
				Obj 540 SERVICES AND PASS THRU PMTS		
2,332-	957			Det 4199 COUNTY CLAIMS ACCRUAL		
-----	-----	-----	-----		-----	-----
142,404	147,265	162,505	165,000	Dpt 0070 INSURANCE SERVICES	165,000	
-----	-----	-----	-----		-----	-----
16,878,367	18,623,463	21,643,126	21,336,428	Fnd 503 INSURANCE SERVICES	19,078,250	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 504		
				Sub 541		
				Dpt 0093		
				Obj 500		
303,972	250,647			Det 0100		
				Obj 510		
1,984,795	2,426,850	2,626,886	2,920,817	Det 1100	2,920,817	79,014
2,475	107,116			Det 1190		
	7,232			Det 1200		
26,278	24,220	25,000	25,000	Det 1300	25,000	
				Obj 520		
149,592	183,442	202,714	225,355	Det 2100	225,355	6,045
205,977	241,292	245,031	268,364	Det 2200	268,364	7,198
241,785-	275,958-			Det 2250		
5,065	5,728	6,216	6,962	Det 2300	6,962	249
404,678	475,161	505,800	627,312	Det 2400	627,312	21,840
22,947	26,647	28,279	31,428	Det 2900	31,428	1,067
	186			Obj 530		
				Det 3110		
37,287	40,628	37,500	80,500	Det 3120	80,500	
81,221	177,724	463,335	45,000	Det 3130	45,000	
333,407	803,216	949,500	1,015,000	Det 3516	1,015,000	
				Obj 540		
140,171	370,027	1,229,200	1,209,500	Det 4110	1,209,500	
135	2,908			Det 4191		
152,326	157,623	175,176	188,016	Det 4210	188,016	
10,455	20,797	29,400	27,000	Det 4310	27,000	
7,989	6,107	5,880	5,472	Det 4511	5,472	
2,403,808	2,815,845	3,538,743	4,148,978	Det 4810	4,148,978	
7,552	9,066			Det 4910		
11,446	24,431	54,000	53,200	Det 4920	53,200	
				Obj 560		
		1,299,000	660,000	Det 6411	660,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 504	CENTRAL SERVICES FUND	
				Sub 541	INFORMATION SERVICES	
6,049,791	7,900,934	11,421,660	11,537,904	Dpt 0093	11,537,904	115,413
				Sub 542	GEOGRAPHIC INFORMATION SVCS	
				Dpt 0093	CENTRAL SERVICES	
				Obj 510	SALARIES AND WAGES	
923,531	995,333	1,036,696	899,579	Det 1100	899,579	
3,027-	29,228			Det 1190		
1,378				Det 1300		
				Obj 520	PERSONNEL BENEFITS	
69,621	74,876	79,308	68,818	Det 2100	68,818	
94,408	98,329	96,056	81,952	Det 2200	81,952	
109,780-	110,279-			Det 2250		
2,591	2,544	2,735	2,487	Det 2300	2,487	
224,238	221,724	222,552	224,040	Det 2400	224,040	
11,649	11,605	12,134	10,902	Det 2900	10,902	
				Obj 530	SUPPLIES -CONSUMPTION / RES	
626	460	2,000		Det 3110		
8,808	6,171	6,000	10,000	Det 3120	10,000	
3,680	906	13,000		Det 3510		
				Obj 540	SERVICES AND PASS THRU PMTS	
125,774	133,026	200,000	200,000	Det 4110	200,000	
480	480	900	1,200	Det 4210	1,200	
4,845	8,479	10,000	10,000	Det 4310	10,000	
4,116	4,609	4,284	4,320	Det 4511	4,320	
			114,927	Det 4810	114,927	
981	836	3,000		Det 4910		
7,299	3,050	9,000	10,000	Det 4920	10,000	
1,371,218	1,481,378	1,697,665	1,638,225	Dpt 0093	1,638,225	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 504		
				CENTRAL SERVICES FUND		
				Sub 543		
				RECORDS MANAGEMENT		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 500		
				RECLASS AND COST ALLOCATION		
1,723	27,545			Det 0100		
				DEPRECIATION		
				Obj 510		
				SALARIES AND WAGES		
298,934	262,543	303,626	336,799	Det 1100	336,799	
				SALARIES AND WAGES		
11,269-	8,633-			Det 1190		
				LEAVE SALARIES		
				Obj 520		
				PERSONNEL BENEFITS		
22,095	19,694	23,227	25,765	Det 2100	25,765	
				SOCIAL SECURITY		
30,343	25,942	28,109	30,682	Det 2200	30,682	
				RETIREMENT		
35,777-	24,049-			Det 2250		
				NET PENSION EXPENSE		
1,031	902	1,119	1,057	Det 2300	1,057	
				LABOR AND INDUSTRIES		
88,896	77,950	91,044	95,217	Det 2400	95,217	
				MEDICAL		
4,437	3,989	4,612	4,537	Det 2900	4,537	
				UNEMPLOYMENT COMPENSATION		
				Obj 530		
				SUPPLIES -CONSUMPTION / RES		
356	444	350		Det 3110		
				OFFICE SUPPLIES		
5,503	5,001	4,850		Det 3120		
				OPERATING SUPPLIES		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
			8,400	Det 4110	8,400	
				PROFESSIONAL SERVICES		
238,133	276,885	240,000	251,000	Det 4220	251,000	
				POSTAGE		
1,125	2,071			Det 4310		
				TRAVEL		
6,719	6,854	7,781	3,780	Det 4510	3,780	
				RENTALS		
4,080	4,941	4,080	6,432	Det 4511	6,432	
				INTERFUND EQUIPMENT RENTAL		
710	710	730	490	Det 4810	490	
				REPAIRS AND MAINTENANCE		
2,348	2,962	3,500		Det 4910		
				MISCELLANEOUS		
1,130	1,345	2,500	700	Det 4920	700	
				EDUCATION/TRAINING		
-----	-----	-----	-----	Dpt 0093	764,859	-----
660,516	687,096	715,528	764,859	CENTRAL SERVICES		
-----	-----	-----	-----	Fnd 504		
8,081,526	10,069,407	13,834,853	13,940,988	CENTRAL SERVICES FUND	13,940,988	115,413

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2025  
 EXPENSE REPORT

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM EXP BUDGET	2025 RECOM ADDS/DELETES
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Sub 505 UNEMPLOYMENT COMPENSATION FUN		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 510 SALARIES AND WAGES		
458,358	361,712	482,000	408,087	Det 1100 SALARIES AND WAGES	408,087	
				Obj 520 PERSONNEL BENEFITS		
30,178	20,815	36,873	28,999	Det 2100 SOCIAL SECURITY	28,999	
9,832	9,058	11,158	11,466	Det 2200 RETIREMENT	11,466	
803	704	1,000	1,091	Det 2300 LABOR AND INDUSTRIES	1,091	
19,355	13,700	15,000	21,512	Det 2400 MEDICAL	21,512	
230	141	250	225	Det 2620 DISABILITY INSURANCE	225	
3,663	3,424	5,719	4,216	Det 2900 UNEMPLOYMENT COMPENSATION	4,216	
				Obj 540 SERVICES AND PASS THRU PMTS		
39,818	85,241	100,000	83,929	Det 4102 UNEMPL COMP CLAIMS PAYMEN	83,929	
-----	-----	-----	-----	Dpt 0094 UNEMPLOYMENT COMPENSATION	559,525	-----
562,238	494,795	652,000	559,525			
-----	-----	-----	-----	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	559,525	-----
562,238	494,795	652,000	559,525			
-----	-----	-----	-----	Report Final Totals	257,274,456	3,796,047-
174,850,206	180,621,422	242,115,649	259,240,730		=====	=====